

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$-1.	\$0.	\$1,387,901.	\$0.	\$1,387,900.
Agency for International Development	\$0.	\$0.	\$3,514.	\$0.	\$3,514.
Appalachian Regional Commission	\$0.	\$0.	\$223,171.	\$0.	\$223,171.
Center for Disease Control and Prevention	\$2,404,035.	\$38,244.	\$2,460,610.	\$0.	\$4,902,888.
Department of Commerce	\$768,916.	\$0.	\$151,462.	\$3,587,763.	\$4,508,141.
Department of Defense	\$4,379,476.	\$68,712.	\$270.	\$14,955.	\$4,463,413.
Department of Education	\$483,856.	\$1,964,987.	\$2,319,045.	\$0.	\$4,767,888.
Department of Energy	\$6,905,340.	\$490,027.	\$0.	\$0.	\$7,395,366.
Department of Health and Human Services	\$233,181.	\$0.	\$0.	\$0.	\$233,181.
Department of Housing and Urban Development	\$0.	\$0.	\$1,017.	\$0.	\$1,017.
Department of Justice	\$58,360.	\$1,561.	\$116,420.	\$0.	\$176,341.
Department of the Interior	\$579,247.	\$0.	\$73,708.	\$0.	\$652,955.
Department of Transportation	\$230,051.	\$0.	\$0.	\$0.	\$230,051.
Environmental Protection Agency	\$956,711.	\$0.	\$50,685.	\$0.	\$1,007,397.
Fed Flowthru - College/University/Affiliates	\$11,331,480.	\$2,723,547.	\$2,653,978.	\$30,113.	\$16,739,118.
Fed Flowthru - Foundation or Non-Profit Org	\$6,197,001.	\$26,428.	\$1,369,903.	\$103,572.	\$7,696,904.
Fed Flowthru - Industry or Trade Organization	\$3,141,766.	\$0.	\$253,611.	\$0.	\$3,395,377.
Fed Flowthru - Other	\$65,460.	\$0.	\$0.	\$0.	\$65,460.
Fed Flowthru - Other Government	\$516,375.	\$0.	\$185,502.	\$0.	\$701,877.
Fed Flowthru - State of Kentucky	\$13,710,432.	\$1,531,183.	\$20,742,822.	\$0.	\$35,984,437.
Federal Emergency Management Agency	\$0.	\$0.	\$65,094.	\$0.	\$65,094.
Food and Drug Administration	\$0.	\$0.	\$120,139.	\$0.	\$120,139.
Health Resources and Services Administration	\$498,944.	\$1,595,807.	\$7,248,475.	\$0.	\$9,343,227.
Institute of Museum and Library Services	\$72,644.	\$0.	\$0.	\$0.	\$72,644.
National Aeronautics and Space Administration	\$1,093,663.	\$0.	\$0.	\$0.	\$1,093,663.
National Endowment for the Arts	\$0.	\$0.	\$15,004.	\$0.	\$15,004.
National Endowment for the Humanities	\$25,200.	\$0.	\$227,570.	\$2.	\$252,772.
National Institute of Health	\$105,873,843.	\$2,034,284.	\$2,611,332.	\$419,780.	\$110,939,240.
National Science Foundation	\$14,843,407.	\$1,826,185.	\$218,507.	\$168,844.	\$17,056,943.
Office of the National Coordinator for Health Info	\$0.	\$0.	\$1,099,474.	\$0.	\$1,099,474.
Small Business Administration	\$0.	\$0.	\$1,861,960.	\$0.	\$1,861,960.
Substance Abuse & Mental Health Services Administr	\$0.	\$0.	\$463,679.	\$0.	\$463,679.
US Department of Agriculture	\$5,572,702.	\$18,831.	\$2,560,238.	\$0.	\$8,151,771.
Veterans Affairs	\$122,501.	\$0.	\$0.	\$0.	\$122,501.
TOTAL FEDERAL	\$180,064,594.	\$12,319,795.	\$48,485,091.	\$4,325,029.	\$245,194,508.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$9,039,359.	\$965,393.	\$60,177,054.	\$268,498.	\$70,450,305.
College/University/Affiliates	\$971,754.	\$0.	\$211,906.	\$17,668.	\$1,201,328.

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$9,107,255.	\$547,254.	\$1,503,463.	\$161,107.	\$11,319,079.
Industry or Trade Organization	\$13,347,865.	\$1,148,048.	\$1,677,016.	\$65,026.	\$16,237,956.
Other Government	\$294,421.	\$0.	\$372,922.	\$0.	\$667,343.
TOTAL OTHER	\$32,760,654.	\$2,660,695.	\$63,942,362.	\$512,299.	\$99,876,011.
GRAND TOTAL	\$212,825,248.	\$14,980,490.	\$112,427,452.	\$4,837,328.	\$345,070,519.