

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Agriculture</b>					
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$0.	\$0.	\$155,892.	\$0.	<b>\$155,892.</b>
Agency for International Development	\$0.	\$0.	\$3,514.	\$0.	<b>\$3,514.</b>
Appalachian Regional Commission	\$0.	\$0.	\$213,171.	\$0.	<b>\$213,171.</b>
Department of Commerce	\$145,448.	\$0.	\$0.	\$0.	<b>\$145,448.</b>
Department of Education	\$0.	\$35,844.	\$0.	\$0.	<b>\$35,844.</b>
Department of Health and Human Services	\$2,501.	\$0.	\$0.	\$0.	<b>\$2,501.</b>
Department of Housing and Urban Development	\$0.	\$0.	\$1,017.	\$0.	<b>\$1,017.</b>
Department of the Interior	\$3,809.	\$0.	\$0.	\$0.	<b>\$3,809.</b>
Environmental Protection Agency	\$432,773.	\$0.	\$50,685.	\$0.	<b>\$483,458.</b>
Fed Flowthru - College/University/Affiliates	\$1,313,152.	\$19,408.	\$1,433,421.	\$0.	<b>\$2,765,981.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$745,806.	\$0.	\$601,785.	\$0.	<b>\$1,347,590.</b>
Fed Flowthru - Industry or Trade Organization	\$531,077.	\$0.	\$0.	\$0.	<b>\$531,077.</b>
Fed Flowthru - Other Government	\$48,027.	\$0.	\$0.	\$0.	<b>\$48,027.</b>
Fed Flowthru - State of Kentucky	\$477,074.	\$0.	\$2,587,986.	\$0.	<b>\$3,065,060.</b>
Food and Drug Administration	\$0.	\$0.	\$120,139.	\$0.	<b>\$120,139.</b>
Health Resources and Services Administration	\$0.	\$0.	\$73,416.	\$0.	<b>\$73,416.</b>
National Institute of Health	\$4,242,599.	\$0.	\$0.	\$0.	<b>\$4,242,599.</b>
National Science Foundation	\$1,816,137.	\$0.	\$10,000.	\$0.	<b>\$1,826,137.</b>
US Department of Agriculture	\$5,288,837.	\$18,831.	\$2,516,307.	\$0.	<b>\$7,823,975.</b>
<b>TOTAL FEDERAL</b>	<b>\$15,047,239.</b>	<b>\$74,083.</b>	<b>\$7,767,333.</b>	<b>\$0.</b>	<b>\$22,888,655.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$547,495.	\$3,096.	\$508,168.	\$0.	<b>\$1,058,759.</b>
College/University/Affiliates	\$186,641.	\$0.	\$36,271.	\$0.	<b>\$222,912.</b>
Foundation or Non-Profit Org	\$1,496,711.	\$0.	\$178,730.	\$0.	<b>\$1,675,441.</b>
Industry or Trade Organization	\$2,540,937.	\$0.	\$1,068,721.	\$0.	<b>\$3,609,658.</b>
Other Government	\$56,539.	\$0.	\$40,116.	\$0.	<b>\$96,655.</b>
<b>TOTAL OTHER</b>	<b>\$4,828,322.</b>	<b>\$3,096.</b>	<b>\$1,832,007.</b>	<b>\$0.</b>	<b>\$6,663,425.</b>
<b>Total for Agriculture</b>	<b>\$19,875,561.</b>	<b>\$77,179.</b>	<b>\$9,599,340.</b>	<b>\$0.</b>	<b>\$29,552,080.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Arts &amp; Sciences</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Defense	\$163,244.	\$45,499.	\$-52.	\$0.	<b>\$208,691.</b>
Department of Education	\$22.	\$0.	\$0.	\$0.	<b>\$22.</b>
Department of Energy	\$730,947.	\$0.	\$0.	\$0.	<b>\$730,947.</b>
Department of the Interior	\$142,621.	\$0.	\$0.	\$0.	<b>\$142,621.</b>
Environmental Protection Agency	\$89,289.	\$0.	\$0.	\$0.	<b>\$89,289.</b>
Fed Flowthru - College/University/Affiliates	\$1,454,461.	\$6,549.	\$0.	\$13,268.	<b>\$1,474,278.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$208,351.	\$0.	\$0.	\$0.	<b>\$208,351.</b>
Fed Flowthru - Industry or Trade Organization	\$20,084.	\$0.	\$0.	\$0.	<b>\$20,084.</b>
Fed Flowthru - Other	\$8,374.	\$0.	\$0.	\$0.	<b>\$8,374.</b>
Fed Flowthru - State of Kentucky	\$11,966.	\$-2,304.	\$0.	\$0.	<b>\$9,662.</b>
National Aeronautics and Space Administration	\$342,848.	\$0.	\$0.	\$0.	<b>\$342,848.</b>
National Endowment for the Humanities	\$25,200.	\$0.	\$50,397.	\$2.	<b>\$75,598.</b>
National Institute of Health	\$5,522,876.	\$1,629.	\$0.	\$54,263.	<b>\$5,578,768.</b>
National Science Foundation	\$5,332,922.	\$57,184.	\$118,920.	\$119.	<b>\$5,509,146.</b>
US Department of Agriculture	\$70,100.	\$0.	\$0.	\$0.	<b>\$70,100.</b>
Veterans Affairs	\$107,119.	\$0.	\$0.	\$0.	<b>\$107,119.</b>
<b>TOTAL FEDERAL</b>	<b>\$14,230,423.</b>	<b>\$108,558.</b>	<b>\$169,266.</b>	<b>\$67,652.</b>	<b>\$14,575,898.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$746,158.	\$0.	\$20,478.	\$0.	<b>\$766,636.</b>
College/University/Affiliates	\$120,287.	\$0.	\$58,038.	\$0.	<b>\$178,325.</b>
Foundation or Non-Profit Org	\$389,974.	\$190,470.	\$1,991.	\$0.	<b>\$582,435.</b>
Industry or Trade Organization	\$189,856.	\$3,828.	\$0.	\$0.	<b>\$193,684.</b>
Other Government	\$226,543.	\$0.	\$0.	\$0.	<b>\$226,543.</b>
<b>TOTAL OTHER</b>	<b>\$1,672,817.</b>	<b>\$194,297.</b>	<b>\$80,508.</b>	<b>\$0.</b>	<b>\$1,947,622.</b>
<b>Total for Arts &amp; Sciences</b>	<b>\$15,903,241.</b>	<b>\$302,855.</b>	<b>\$249,773.</b>	<b>\$67,652.</b>	<b>\$16,523,521.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Assoc Provost Undergrad Educat</b>					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$2,197.	\$0.	<b>\$2,197.</b>
National Endowment for the Humanities	\$0.	\$0.	\$252.	\$0.	<b>\$252.</b>
National Science Foundation	\$0.	\$209,370.	\$0.	\$0.	<b>\$209,370.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$209,370.	\$2,449.	\$0.	<b>\$211,818.</b>
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$0.	\$122,773.	\$0.	\$0.	<b>\$122,773.</b>
<b>TOTAL OTHER</b>	\$0.	\$122,773.	\$0.	\$0.	<b>\$122,773.</b>
<b>Total for Assoc Provost Undergrad Educat</b>	\$0.	\$332,142.	\$2,449.	\$0.	<b>\$334,591.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Auxiliary &amp; Campus Services</b>					
FEDERAL GRANTS AND CONTRACTS					
Federal Emergency Management Agency	\$0.	\$0.	\$39,245.	\$0.	<b>\$39,245.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$0.	\$39,245.	\$0.	<b>\$39,245.</b>
<b>Total for Auxiliary &amp; Campus Services</b>	\$0.	\$0.	\$39,245.	\$0.	<b>\$39,245.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Business &amp; Economics</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Defense	\$133,794.	\$0.	\$0.	\$0.	<b>\$133,794.</b>
Department of Health and Human Services	\$229,477.	\$0.	\$0.	\$0.	<b>\$229,477.</b>
Fed Flowthru - College/University/Affiliates	\$49,975.	\$0.	\$0.	\$0.	<b>\$49,975.</b>
Fed Flowthru - Industry or Trade Organization	\$41,335.	\$0.	\$0.	\$0.	<b>\$41,335.</b>
National Institute of Health	\$429,334.	\$0.	\$0.	\$0.	<b>\$429,334.</b>
Small Business Administration	\$0.	\$0.	\$12,858.	\$0.	<b>\$12,858.</b>
US Department of Agriculture	\$0.	\$0.	\$43,931.	\$0.	<b>\$43,931.</b>
<b>TOTAL FEDERAL</b>	<b>\$883,915.</b>	<b>\$0.</b>	<b>\$56,789.</b>	<b>\$0.</b>	<b>\$940,703.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$121,929.	\$5,613.	\$20,337.	\$0.	<b>\$147,880.</b>
College/University/Affiliates	\$-10,653.	\$0.	\$0.	\$0.	<b>\$-10,653.</b>
Foundation or Non-Profit Org	\$35,745.	\$0.	\$0.	\$0.	<b>\$35,745.</b>
Industry or Trade Organization	\$35,910.	\$0.	\$0.	\$0.	<b>\$35,910.</b>
<b>TOTAL OTHER</b>	<b>\$182,930.</b>	<b>\$5,613.</b>	<b>\$20,337.</b>	<b>\$0.</b>	<b>\$208,881.</b>
<b>Total for Business &amp; Economics</b>	<b>\$1,066,845.</b>	<b>\$5,613.</b>	<b>\$77,126.</b>	<b>\$0.</b>	<b>\$1,149,584.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Commercialization &amp; Economic D</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Commerce	\$0.	\$0.	\$138,860.	\$0.	<b>\$138,860.</b>
Small Business Administration	\$0.	\$0.	\$1,638,252.	\$0.	<b>\$1,638,252.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$0.	\$1,777,113.	\$0.	<b>\$1,777,113.</b>
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$0.	\$0.	\$165,159.	\$0.	<b>\$165,159.</b>
Industry or Trade Organization	\$0.	\$0.	\$13,500.	\$0.	<b>\$13,500.</b>
Other Government	\$0.	\$0.	\$72,401.	\$0.	<b>\$72,401.</b>
<b>TOTAL OTHER</b>	\$0.	\$0.	\$251,061.	\$0.	<b>\$251,061.</b>
<b>Total for Commercialization &amp; Economic D</b>	\$0.	\$0.	\$2,028,174.	\$0.	<b>\$2,028,174.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Communication &amp; Information St</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Energy	\$61,243.	\$0.	\$0.	\$0.	<b>\$61,243.</b>
Fed Flowthru - College/University/Affiliates	\$214,462.	\$0.	\$0.	\$0.	<b>\$214,462.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$26,702.	\$17,789.	\$0.	<b>\$44,491.</b>
Fed Flowthru - State of Kentucky	\$4,959.	\$0.	\$6,358.	\$0.	<b>\$11,317.</b>
Institute of Museum and Library Services	\$72,644.	\$0.	\$0.	\$0.	<b>\$72,644.</b>
National Institute of Health	\$540,478.	\$0.	\$0.	\$0.	<b>\$540,478.</b>
National Science Foundation	\$74,971.	\$0.	\$0.	\$0.	<b>\$74,971.</b>
<b>TOTAL FEDERAL</b>	<b>\$968,758.</b>	<b>\$26,702.</b>	<b>\$24,147.</b>	<b>\$0.</b>	<b>\$1,019,606.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$75,698.	\$0.	\$0.	\$0.	<b>\$75,698.</b>
College/University/Affiliates	\$0.	\$0.	\$15,855.	\$0.	<b>\$15,855.</b>
Foundation or Non-Profit Org	\$62,135.	\$0.	\$0.	\$0.	<b>\$62,135.</b>
<b>TOTAL OTHER</b>	<b>\$137,833.</b>	<b>\$0.</b>	<b>\$15,855.</b>	<b>\$0.</b>	<b>\$153,688.</b>
<b>Total for Communication &amp; Information St</b>	<b>\$1,106,591.</b>	<b>\$26,702.</b>	<b>\$40,002.</b>	<b>\$0.</b>	<b>\$1,173,294.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Dentistry</b>					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$-7,296.	\$0.	\$0.	\$0.	<b>\$-7,296.</b>
Fed Flowthru - College/University/Affiliates	\$177,127.	\$0.	\$0.	\$0.	<b>\$177,127.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$78,282.	\$0.	\$0.	\$0.	<b>\$78,282.</b>
Fed Flowthru - Industry or Trade Organization	\$28,721.	\$0.	\$0.	\$0.	<b>\$28,721.</b>
Fed Flowthru - State of Kentucky	\$0.	\$0.	\$394,322.	\$0.	<b>\$394,322.</b>
Health Resources and Services Administration	\$2,250.	\$83,262.	\$79,595.	\$0.	<b>\$165,108.</b>
National Institute of Health	\$2,227,624.	\$0.	\$0.	\$0.	<b>\$2,227,624.</b>
<b>TOTAL FEDERAL</b>	<b>\$2,506,708.</b>	<b>\$83,262.</b>	<b>\$473,917.</b>	<b>\$0.</b>	<b>\$3,063,887.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$690.	\$0.	\$0.	\$0.	<b>\$690.</b>
Foundation or Non-Profit Org	\$36,810.	\$0.	\$0.	\$0.	<b>\$36,810.</b>
Industry or Trade Organization	\$49,286.	\$0.	\$0.	\$0.	<b>\$49,286.</b>
<b>TOTAL OTHER</b>	<b>\$86,787.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$86,787.</b>
<b>Total for Dentistry</b>	<b>\$2,593,495.</b>	<b>\$83,262.</b>	<b>\$473,917.</b>	<b>\$0.</b>	<b>\$3,150,674.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Design</b>					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - State of Kentucky	\$26,201.	\$0.	\$0.	\$0.	<b>\$26,201.</b>
US Department of Agriculture	\$20,719.	\$0.	\$0.	\$0.	<b>\$20,719.</b>
<b>TOTAL FEDERAL</b>	<b>\$46,920.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$46,920.</b>
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$19,749.	\$0.	\$0.	\$0.	<b>\$19,749.</b>
<b>TOTAL OTHER</b>	<b>\$19,749.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$19,749.</b>
<b>Total for Design</b>	<b>\$66,669.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$66,669.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Education</b>					
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$-1.	\$0.	\$0.	\$0.	<b>\$-1.</b>
Center for Disease Control and Prevention	\$23,556.	\$0.	\$0.	\$0.	<b>\$23,556.</b>
Department of Education	\$103,924.	\$1,502,570.	\$233,535.	\$0.	<b>\$1,840,030.</b>
Fed Flowthru - College/University/Affiliates	\$29,127.	\$32,813.	\$88,427.	\$0.	<b>\$150,367.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$8,609.	\$0.	\$0.	\$0.	<b>\$8,609.</b>
Fed Flowthru - Other Government	\$309,354.	\$0.	\$0.	\$0.	<b>\$309,354.</b>
Fed Flowthru - State of Kentucky	\$624,162.	\$31,473.	\$182,653.	\$0.	<b>\$838,289.</b>
National Institute of Health	\$456,718.	\$0.	\$0.	\$0.	<b>\$456,718.</b>
<b>TOTAL FEDERAL</b>	<b>\$1,555,448.</b>	<b>\$1,566,856.</b>	<b>\$504,616.</b>	<b>\$0.</b>	<b>\$3,626,920.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$240,223.	\$36,733.	\$477,186.	\$0.	<b>\$754,142.</b>
College/University/Affiliates	\$654.	\$0.	\$32,408.	\$0.	<b>\$33,061.</b>
Foundation or Non-Profit Org	\$130,282.	\$2,234.	\$11,064.	\$0.	<b>\$143,580.</b>
Industry or Trade Organization	\$0.	\$0.	\$46,362.	\$0.	<b>\$46,362.</b>
Other Government	\$0.	\$0.	\$11,698.	\$0.	<b>\$11,698.</b>
<b>TOTAL OTHER</b>	<b>\$371,159.</b>	<b>\$38,966.</b>	<b>\$578,718.</b>	<b>\$0.</b>	<b>\$988,844.</b>
<b>Total for Education</b>	<b>\$1,926,607.</b>	<b>\$1,605,822.</b>	<b>\$1,083,334.</b>	<b>\$0.</b>	<b>\$4,615,763.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Engineering</b>					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$479,243.	\$0.	\$0.	\$0.	<b>\$479,243.</b>
Department of Commerce	\$623,469.	\$0.	\$0.	\$0.	<b>\$623,469.</b>
Department of Defense	\$2,973,723.	\$0.	\$0.	\$0.	<b>\$2,973,723.</b>
Department of Energy	\$2,843,758.	\$490,027.	\$0.	\$0.	<b>\$3,333,785.</b>
Department of Justice	\$58,311.	\$0.	\$0.	\$0.	<b>\$58,311.</b>
Department of the Interior	\$123,771.	\$0.	\$0.	\$0.	<b>\$123,771.</b>
Department of Transportation	\$197,033.	\$0.	\$0.	\$0.	<b>\$197,033.</b>
Environmental Protection Agency	\$162,935.	\$0.	\$0.	\$0.	<b>\$162,935.</b>
Fed Flowthru - College/University/Affiliates	\$416,226.	\$162,558.	\$147,485.	\$16,845.	<b>\$743,113.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$3,404,231.	\$-274.	\$0.	\$103,572.	<b>\$3,507,529.</b>
Fed Flowthru - Industry or Trade Organization	\$897,149.	\$0.	\$0.	\$0.	<b>\$897,149.</b>
Fed Flowthru - Other	\$57,086.	\$0.	\$0.	\$0.	<b>\$57,086.</b>
Fed Flowthru - State of Kentucky	\$5,366,938.	\$164,221.	\$173,927.	\$0.	<b>\$5,705,086.</b>
National Aeronautics and Space Administration	\$351,848.	\$0.	\$0.	\$0.	<b>\$351,848.</b>
National Institute of Health	\$843,195.	\$12,881.	\$0.	\$0.	<b>\$856,076.</b>
National Science Foundation	\$3,200,202.	\$1,370,233.	\$0.	\$0.	<b>\$4,570,435.</b>
Small Business Administration	\$0.	\$0.	\$210,850.	\$0.	<b>\$210,850.</b>
US Department of Agriculture	\$190,023.	\$0.	\$0.	\$0.	<b>\$190,023.</b>
<b>TOTAL FEDERAL</b>	<b>\$22,189,140.</b>	<b>\$2,199,644.</b>	<b>\$532,262.</b>	<b>\$120,417.</b>	<b>\$25,041,464.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$641,725.	\$66,232.	\$-470.	\$0.	<b>\$707,487.</b>
College/University/Affiliates	\$325,395.	\$0.	\$0.	\$0.	<b>\$325,395.</b>
Foundation or Non-Profit Org	\$932,050.	\$0.	\$0.	\$0.	<b>\$932,050.</b>
Industry or Trade Organization	\$677,794.	\$2,612.	\$0.	\$0.	<b>\$680,406.</b>
Other Government	\$0.	\$0.	\$39,926.	\$0.	<b>\$39,926.</b>
<b>TOTAL OTHER</b>	<b>\$2,576,964.</b>	<b>\$68,844.</b>	<b>\$39,456.</b>	<b>\$0.</b>	<b>\$2,685,264.</b>
<b>Total for Engineering</b>	<b>\$24,766,104.</b>	<b>\$2,268,489.</b>	<b>\$571,718.</b>	<b>\$120,417.</b>	<b>\$27,726,728.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Exec VP for Health Affairs</b>					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - College/University/Affiliates	\$0.	\$16,280.	\$0.	\$0.	<b>\$16,280.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$500.	\$0.	\$0.	\$0.	<b>\$500.</b>
<b>TOTAL FEDERAL</b>	<b>\$500.</b>	<b>\$16,280.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$16,780.</b>
OTHER GRANTS AND CONTRACTS					
College/University/Affiliates	\$0.	\$0.	\$0.	\$9,204.	<b>\$9,204.</b>
Foundation or Non-Profit Org	\$104.	\$0.	\$0.	\$0.	<b>\$104.</b>
Industry or Trade Organization	\$0.	\$1,135,841.	\$0.	\$0.	<b>\$1,135,841.</b>
<b>TOTAL OTHER</b>	<b>\$104.</b>	<b>\$1,135,841.</b>	<b>\$0.</b>	<b>\$9,204.</b>	<b>\$1,145,149.</b>
<b>Total for Exec VP for Health Affairs</b>	<b>\$604.</b>	<b>\$1,152,120.</b>	<b>\$0.</b>	<b>\$9,204.</b>	<b>\$1,161,929.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Fine Arts</b>					
FEDERAL GRANTS AND CONTRACTS					
National Endowment for the Arts	\$0.	\$0.	\$15,004.	\$0.	<b>\$15,004.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$0.	\$15,004.	\$0.	<b>\$15,004.</b>
<b>Total for Fine Arts</b>	\$0.	\$0.	\$15,004.	\$0.	<b>\$15,004.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Graduate School</b>					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$0.	\$0.	\$0.	\$0.	<b>\$0.</b>
Department of Defense	\$191,557.	\$0.	\$0.	\$0.	<b>\$191,557.</b>
Fed Flowthru - College/University/Affiliates	\$161,780.	\$0.	\$0.	\$0.	<b>\$161,780.</b>
Fed Flowthru - State of Kentucky	\$161,133.	\$0.	\$152,481.	\$0.	<b>\$313,615.</b>
National Institute of Health	\$358,440.	\$0.	\$0.	\$0.	<b>\$358,440.</b>
National Science Foundation	\$558,897.	\$0.	\$0.	\$131,654.	<b>\$690,550.</b>
<b>TOTAL FEDERAL</b>	<b>\$1,431,807.</b>	<b>\$0.</b>	<b>\$152,481.</b>	<b>\$131,654.</b>	<b>\$1,715,942.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$68,891.	\$0.	\$0.	\$0.	<b>\$68,891.</b>
College/University/Affiliates	\$9,849.	\$0.	\$0.	\$0.	<b>\$9,849.</b>
Foundation or Non-Profit Org	\$77,163.	\$0.	\$0.	\$0.	<b>\$77,163.</b>
<b>TOTAL OTHER</b>	<b>\$155,902.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$155,902.</b>
<b>Total for Graduate School</b>	<b>\$1,587,710.</b>	<b>\$0.</b>	<b>\$152,481.</b>	<b>\$131,654.</b>	<b>\$1,871,844.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Health Sciences</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Education	\$0.	\$183,328.	\$0.	\$0.	<b>\$183,328.</b>
Fed Flowthru - College/University/Affiliates	\$209,818.	\$0.	\$0.	\$0.	<b>\$209,818.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$20,163.	\$0.	\$0.	\$0.	<b>\$20,163.</b>
Health Resources and Services Administration	\$0.	\$529,050.	\$0.	\$0.	<b>\$529,050.</b>
National Institute of Health	\$2,462,731.	\$0.	\$0.	\$0.	<b>\$2,462,731.</b>
<b>TOTAL FEDERAL</b>	<b>\$2,692,712.</b>	<b>\$712,379.</b>	<b>\$0.</b>	<b>\$0.</b>	<b>\$3,405,091.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$-313.	\$0.	<b>\$-313.</b>
Foundation or Non-Profit Org	\$129,521.	\$0.	\$0.	\$0.	<b>\$129,521.</b>
Industry or Trade Organization	\$81,173.	\$0.	\$0.	\$0.	<b>\$81,173.</b>
<b>TOTAL OTHER</b>	<b>\$210,694.</b>	<b>\$0.</b>	<b>\$-313.</b>	<b>\$0.</b>	<b>\$210,381.</b>
<b>Total for Health Sciences</b>	<b>\$2,903,406.</b>	<b>\$712,379.</b>	<b>\$-313.</b>	<b>\$0.</b>	<b>\$3,615,472.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Law</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Justice	\$0.	\$1,561.	\$85,921.	\$0.	<b>\$87,482.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$1,561.	\$85,921.	\$0.	<b>\$87,482.</b>
<b>Total for Law</b>	\$0.	\$1,561.	\$85,921.	\$0.	<b>\$87,482.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Library Administration</b>					
FEDERAL GRANTS AND CONTRACTS					
National Endowment for the Humanities	\$0.	\$0.	\$176,922.	\$0.	<b>\$176,922.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$0.	\$176,922.	\$0.	<b>\$176,922.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$47,087.	\$0.	<b>\$47,087.</b>
College/University/Affiliates	\$0.	\$0.	\$9,995.	\$0.	<b>\$9,995.</b>
Foundation or Non-Profit Org	\$0.	\$0.	\$9,633.	\$0.	<b>\$9,633.</b>
Industry or Trade Organization	\$0.	\$0.	\$147,218.	\$0.	<b>\$147,218.</b>
<b>TOTAL OTHER</b>	\$0.	\$0.	\$213,933.	\$0.	<b>\$213,933.</b>
<b>Total for Library Administration</b>	\$0.	\$0.	\$390,855.	\$0.	<b>\$390,855.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Medicine</b>					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$364,493.	\$0.	\$1,330,382.	\$0.	<b>\$1,694,876.</b>
Department of Defense	\$859,919.	\$0.	\$0.	\$14,955.	<b>\$874,875.</b>
Department of Justice	\$50.	\$0.	\$0.	\$0.	<b>\$50.</b>
Fed Flowthru - College/University/Affiliates	\$3,791,033.	\$453,654.	\$44,372.	\$0.	<b>\$4,289,059.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$878,740.	\$0.	\$294,869.	\$0.	<b>\$1,173,609.</b>
Fed Flowthru - Industry or Trade Organization	\$615,515.	\$0.	\$141,733.	\$0.	<b>\$757,248.</b>
Fed Flowthru - Other Government	\$43,400.	\$0.	\$0.	\$0.	<b>\$43,400.</b>
Fed Flowthru - State of Kentucky	\$5,499,953.	\$0.	\$2,346,381.	\$0.	<b>\$7,846,334.</b>
Health Resources and Services Administration	\$384,713.	\$404,152.	\$3,382,557.	\$0.	<b>\$4,171,421.</b>
National Institute of Health	\$75,634,668.	\$1,758,973.	\$2,495,207.	\$311,413.	<b>\$80,200,260.</b>
National Science Foundation	\$1,007,237.	\$73,107.	\$0.	\$0.	<b>\$1,080,344.</b>
Office of the National Coordinator for Health Info	\$0.	\$0.	\$1,099,474.	\$0.	<b>\$1,099,474.</b>
US Department of Agriculture	\$3,024.	\$0.	\$0.	\$0.	<b>\$3,024.</b>
Veterans Affairs	\$15,382.	\$0.	\$0.	\$0.	<b>\$15,382.</b>
<b>TOTAL FEDERAL</b>	<b>\$89,098,126.</b>	<b>\$2,689,886.</b>	<b>\$11,134,975.</b>	<b>\$326,368.</b>	<b>\$103,249,355.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$3,163,164.	\$853,830.	\$55,461,766.	\$0.	<b>\$59,478,760.</b>
College/University/Affiliates	\$185,606.	\$0.	\$0.	\$0.	<b>\$185,606.</b>
Foundation or Non-Profit Org	\$4,268,143.	\$27,796.	\$189,198.	\$132,778.	<b>\$4,617,915.</b>
Industry or Trade Organization	\$7,559,237.	\$5,767.	\$7,199.	\$65,026.	<b>\$7,637,230.</b>
Other Government	\$11,340.	\$0.	\$-251.	\$0.	<b>\$11,088.</b>
<b>TOTAL OTHER</b>	<b>\$15,187,490.</b>	<b>\$887,394.</b>	<b>\$55,657,911.</b>	<b>\$197,804.</b>	<b>\$71,930,599.</b>
<b>Total for Medicine</b>	<b>\$104,285,616.</b>	<b>\$3,577,279.</b>	<b>\$66,792,887.</b>	<b>\$524,173.</b>	<b>\$175,179,955.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Minority Affairs</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Education	\$0.	\$236,057.	\$45,136.	\$0.	<b>\$281,194.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$236,057.	\$45,136.	\$0.	<b>\$281,194.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$60,463.	\$0.	<b>\$60,463.</b>
<b>TOTAL OTHER</b>	\$0.	\$0.	\$60,463.	\$0.	<b>\$60,463.</b>
<b>Total for Minority Affairs</b>	\$0.	\$236,057.	\$105,600.	\$0.	<b>\$341,657.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Nursing</b>					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$371,709.	\$0.	\$0.	\$0.	<b>\$371,709.</b>
Fed Flowthru - College/University/Affiliates	\$193,866.	\$223,245.	\$0.	\$0.	<b>\$417,111.</b>
Fed Flowthru - State of Kentucky	\$222,222.	\$0.	\$-326.	\$0.	<b>\$221,896.</b>
Health Resources and Services Administration	\$111,981.	\$50,400.	\$2,413,597.	\$0.	<b>\$2,575,978.</b>
National Institute of Health	\$2,560,528.	\$0.	\$0.	\$0.	<b>\$2,560,528.</b>
<b>TOTAL FEDERAL</b>	<b>\$3,460,306.</b>	<b>\$273,645.</b>	<b>\$2,413,270.</b>	<b>\$0.</b>	<b>\$6,147,221.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$108,998.	\$0.	\$0.	\$0.	<b>\$108,998.</b>
College/University/Affiliates	\$1,474.	\$0.	\$0.	\$8,464.	<b>\$9,939.</b>
Foundation or Non-Profit Org	\$235,442.	\$15,212.	\$27,611.	\$0.	<b>\$278,264.</b>
<b>TOTAL OTHER</b>	<b>\$345,914.</b>	<b>\$15,212.</b>	<b>\$27,611.</b>	<b>\$8,464.</b>	<b>\$397,201.</b>
<b>Total for Nursing</b>	<b>\$3,806,220.</b>	<b>\$288,857.</b>	<b>\$2,440,881.</b>	<b>\$8,464.</b>	<b>\$6,544,423.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Office of the President</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Commerce	\$0.	\$0.	\$12,602.	\$0.	<b>\$12,602.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$0.	\$12,602.	\$0.	<b>\$12,602.</b>
<b>Total for Office of the President</b>	\$0.	\$0.	\$12,602.	\$0.	<b>\$12,602.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Office of the Provost</b>					
FEDERAL GRANTS AND CONTRACTS					
Appalachian Regional Commission	\$0.	\$0.	\$10,000.	\$0.	<b>\$10,000.</b>
Department of Defense	\$0.	\$23,212.	\$0.	\$0.	<b>\$23,212.</b>
Department of Education	\$0.	\$-4,099.	\$0.	\$0.	<b>\$-4,099.</b>
Fed Flowthru - College/University/Affiliates	\$0.	\$0.	\$5,820.	\$0.	<b>\$5,820.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$224,146.	\$0.	<b>\$224,146.</b>
Fed Flowthru - State of Kentucky	\$0.	\$892,865.	\$299,586.	\$0.	<b>\$1,192,451.</b>
Health Resources and Services Administration	\$0.	\$0.	\$553,144.	\$0.	<b>\$553,144.</b>
National Institute of Health	\$0.	\$0.	\$62,099.	\$0.	<b>\$62,099.</b>
National Science Foundation	\$0.	\$116,292.	\$0.	\$0.	<b>\$116,292.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$1,028,270.	\$1,154,795.	\$0.	<b>\$2,183,066.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$-111.	\$0.	\$0.	<b>\$-111.</b>
College/University/Affiliates	\$54,590.	\$0.	\$27,589.	\$0.	<b>\$82,178.</b>
Foundation or Non-Profit Org	\$17,061.	\$129,145.	\$144,196.	\$0.	<b>\$290,402.</b>
Other Government	\$0.	\$0.	\$213,143.	\$0.	<b>\$213,143.</b>
<b>TOTAL OTHER</b>	\$71,651.	\$129,035.	\$384,928.	\$0.	<b>\$585,613.</b>
<b>Total for Office of the Provost</b>	\$71,651.	\$1,157,305.	\$1,539,723.	\$0.	<b>\$2,768,678.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Pharmacy</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Defense	\$8,022.	\$0.	\$0.	\$0.	<b>\$8,022.</b>
Environmental Protection Agency	\$227,537.	\$0.	\$0.	\$0.	<b>\$227,537.</b>
Fed Flowthru - College/University/Affiliates	\$630,402.	\$0.	\$0.	\$0.	<b>\$630,402.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$143,258.	\$0.	\$0.	\$0.	<b>\$143,258.</b>
Fed Flowthru - Industry or Trade Organization	\$108,871.	\$0.	\$0.	\$0.	<b>\$108,871.</b>
Fed Flowthru - State of Kentucky	\$101,137.	\$0.	\$869,881.	\$0.	<b>\$971,018.</b>
National Institute of Health	\$6,753,223.	\$260,801.	\$0.	\$59,054.	<b>\$7,073,078.</b>
National Science Foundation	\$175,839.	\$0.	\$0.	\$0.	<b>\$175,839.</b>
<b>TOTAL FEDERAL</b>	<b>\$8,148,291.</b>	<b>\$260,801.</b>	<b>\$869,881.</b>	<b>\$59,054.</b>	<b>\$9,338,027.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$866,380.	\$0.	\$800,278.	\$0.	<b>\$1,666,658.</b>
College/University/Affiliates	\$29,761.	\$0.	\$0.	\$0.	<b>\$29,761.</b>
Foundation or Non-Profit Org	\$120,050.	\$47,970.	\$0.	\$28,328.	<b>\$196,348.</b>
Industry or Trade Organization	\$482,902.	\$0.	\$0.	\$0.	<b>\$482,902.</b>
<b>TOTAL OTHER</b>	<b>\$1,499,092.</b>	<b>\$47,970.</b>	<b>\$800,278.</b>	<b>\$28,328.</b>	<b>\$2,375,669.</b>
<b>Total for Pharmacy</b>	<b>\$9,647,382.</b>	<b>\$308,772.</b>	<b>\$1,670,159.</b>	<b>\$87,382.</b>	<b>\$11,713,696.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Public Health</b>					
FEDERAL GRANTS AND CONTRACTS					
Center for Disease Control and Prevention	\$1,153,618.	\$38,244.	\$1,130,227.	\$0.	<b>\$2,322,089.</b>
Department of Health and Human Services	\$1,204.	\$0.	\$0.	\$0.	<b>\$1,204.</b>
Department of Transportation	\$33,018.	\$0.	\$0.	\$0.	<b>\$33,018.</b>
Fed Flowthru - College/University/Affiliates	\$63,594.	\$29,807.	\$175,643.	\$0.	<b>\$269,043.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$0.	\$0.	\$144,439.	\$0.	<b>\$144,439.</b>
Fed Flowthru - Industry or Trade Organization	\$20,140.	\$0.	\$59,452.	\$0.	<b>\$79,593.</b>
Fed Flowthru - State of Kentucky	\$169,238.	\$0.	\$897,801.	\$0.	<b>\$1,067,040.</b>
Federal Emergency Management Agency	\$0.	\$0.	\$25,849.	\$0.	<b>\$25,849.</b>
Health Resources and Services Administration	\$0.	\$528,942.	\$240,629.	\$0.	<b>\$769,572.</b>
National Institute of Health	\$1,496,687.	\$0.	\$54,026.	\$0.	<b>\$1,550,713.</b>
National Science Foundation	\$20,736.	\$0.	\$0.	\$0.	<b>\$20,736.</b>
<b>TOTAL FEDERAL</b>	<b>\$2,958,235.</b>	<b>\$596,993.</b>	<b>\$2,728,067.</b>	<b>\$0.</b>	<b>\$6,283,294.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$122,543.	\$0.	\$581,105.	\$0.	<b>\$703,649.</b>
College/University/Affiliates	\$6,174.	\$0.	\$0.	\$0.	<b>\$6,174.</b>
Foundation or Non-Profit Org	\$815,515.	\$11,655.	\$755,697.	\$0.	<b>\$1,582,866.</b>
Industry or Trade Organization	\$250,792.	\$0.	\$29,893.	\$0.	<b>\$280,685.</b>
Other Government	\$0.	\$0.	\$-4,112.	\$0.	<b>\$-4,112.</b>
<b>TOTAL OTHER</b>	<b>\$1,195,025.</b>	<b>\$11,655.</b>	<b>\$1,362,583.</b>	<b>\$0.</b>	<b>\$2,569,262.</b>
<b>Total for Public Health</b>	<b>\$4,153,260.</b>	<b>\$608,647.</b>	<b>\$4,090,650.</b>	<b>\$0.</b>	<b>\$8,852,557.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Research</b>					
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$0.	\$0.	\$539,391.	\$0.	<b>\$539,391.</b>
Department of Commerce	\$0.	\$0.	\$0.	\$3,587,763.	<b>\$3,587,763.</b>
Department of Defense	\$49,217.	\$0.	\$321.	\$0.	<b>\$49,538.</b>
Department of Education	\$379,909.	\$11,286.	\$2,040,373.	\$0.	<b>\$2,431,569.</b>
Department of Energy	\$3,269,391.	\$0.	\$0.	\$0.	<b>\$3,269,391.</b>
Department of the Interior	\$309,046.	\$0.	\$73,708.	\$0.	<b>\$382,754.</b>
Environmental Protection Agency	\$44,177.	\$0.	\$0.	\$0.	<b>\$44,177.</b>
Fed Flowthru - College/University/Affiliates	\$2,327,902.	\$0.	\$604,742.	\$0.	<b>\$2,932,643.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$678,892.	\$0.	\$22,761.	\$0.	<b>\$701,653.</b>
Fed Flowthru - Industry or Trade Organization	\$878,873.	\$0.	\$39,803.	\$0.	<b>\$918,677.</b>
Fed Flowthru - Other Government	\$115,595.	\$0.	\$185,502.	\$0.	<b>\$301,097.</b>
Fed Flowthru - State of Kentucky	\$1,037,883.	\$0.	\$12,636,197.	\$0.	<b>\$13,674,080.</b>
Health Resources and Services Administration	\$0.	\$0.	\$505,537.	\$0.	<b>\$505,537.</b>
National Aeronautics and Space Administration	\$398,967.	\$0.	\$0.	\$0.	<b>\$398,967.</b>
National Institute of Health	\$2,180,804.	\$0.	\$0.	\$-4,950.	<b>\$2,175,854.</b>
National Science Foundation	\$2,656,466.	\$0.	\$89,586.	\$37,071.	<b>\$2,783,123.</b>
<b>TOTAL FEDERAL</b>	<b>\$14,327,122.</b>	<b>\$11,286.</b>	<b>\$16,737,921.</b>	<b>\$3,619,884.</b>	<b>\$34,696,214.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$2,328,025.	\$0.	\$1,578,964.	\$268,498.	<b>\$4,175,487.</b>
College/University/Affiliates	\$61,978.	\$0.	\$31,750.	\$0.	<b>\$93,728.</b>
Foundation or Non-Profit Org	\$246,643.	\$0.	\$17,684.	\$0.	<b>\$264,327.</b>
Industry or Trade Organization	\$1,479,979.	\$0.	\$364,123.	\$0.	<b>\$1,844,102.</b>
<b>TOTAL OTHER</b>	<b>\$4,116,625.</b>	<b>\$0.</b>	<b>\$1,992,520.</b>	<b>\$268,498.</b>	<b>\$6,377,643.</b>
<b>Total for Research</b>	<b>\$18,443,747.</b>	<b>\$11,286.</b>	<b>\$18,730,441.</b>	<b>\$3,888,382.</b>	<b>\$41,073,857.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Social Work</b>					
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$0.	\$0.	\$692,618.	\$0.	<b>\$692,618.</b>
Center for Disease Control and Prevention	\$18,713.	\$0.	\$0.	\$0.	<b>\$18,713.</b>
Fed Flowthru - College/University/Affiliates	\$298,556.	\$1,779,235.	\$154,068.	\$0.	<b>\$2,231,859.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$30,170.	\$0.	\$61,918.	\$0.	<b>\$92,088.</b>
Fed Flowthru - Industry or Trade Organization	\$0.	\$0.	\$12,622.	\$0.	<b>\$12,622.</b>
Fed Flowthru - State of Kentucky	\$7,566.	\$444,928.	\$188,983.	\$0.	<b>\$641,477.</b>
National Institute of Health	\$163,939.	\$0.	\$0.	\$0.	<b>\$163,939.</b>
Substance Abuse & Mental Health Services Administr	\$0.	\$0.	\$463,679.	\$0.	<b>\$463,679.</b>
<b>TOTAL FEDERAL</b>	<b>\$518,944.</b>	<b>\$2,224,163.</b>	<b>\$1,573,889.</b>	<b>\$0.</b>	<b>\$4,316,995.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$7,439.	\$0.	\$615,202.	\$0.	<b>\$622,641.</b>
Foundation or Non-Profit Org	\$94,157.	\$0.	\$0.	\$0.	<b>\$94,157.</b>
<b>TOTAL OTHER</b>	<b>\$101,597.</b>	<b>\$0.</b>	<b>\$615,202.</b>	<b>\$0.</b>	<b>\$716,798.</b>
<b>Total for Social Work</b>	<b>\$620,540.</b>	<b>\$2,224,163.</b>	<b>\$2,189,090.</b>	<b>\$0.</b>	<b>\$5,033,793.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Sr VP for Administration</b>					
FEDERAL GRANTS AND CONTRACTS					
Fed Flowthru - State of Kentucky	\$0.	\$0.	\$-16,741.	\$0.	<b>\$-16,741.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$0.	\$-16,741.	\$0.	<b>\$-16,741.</b>
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$0.	\$0.	\$6,803.	\$0.	<b>\$6,803.</b>
<b>TOTAL OTHER</b>	\$0.	\$0.	\$6,803.	\$0.	<b>\$6,803.</b>
<b>Total for Sr VP for Administration</b>	\$0.	\$0.	\$-9,939.	\$0.	<b>\$-9,939.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR BY COLLEGE**

Sponsored Project Expenditures FY2011

	Research	Instruction	Public Service	Other	Total
<b>COLLEGE: Student Affairs</b>					
FEDERAL GRANTS AND CONTRACTS					
Department of Justice	\$0.	\$0.	\$30,499.	\$0.	<b>\$30,499.</b>
Fed Flowthru - State of Kentucky	\$0.	\$0.	\$23,332.	\$0.	<b>\$23,332.</b>
<b>TOTAL FEDERAL</b>	\$0.	\$0.	\$53,831.	\$0.	<b>\$53,831.</b>
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$0.	\$0.	\$2,500.	\$0.	<b>\$2,500.</b>
<b>TOTAL OTHER</b>	\$0.	\$0.	\$2,500.	\$0.	<b>\$2,500.</b>
<b>Total for Student Affairs</b>	\$0.	\$0.	\$56,331.	\$0.	<b>\$56,331.</b>
<b>GRAND TOTAL</b>	\$212,825,248.	\$14,980,490.	\$112,427,452.	\$4,837,328.	<b>\$345,070,519.</b>