

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

FY2010 Expenditures

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$0.	\$0.	\$1,247,079.	\$0.	\$1,247,079.
Agency for International Development	\$0.	\$0.	\$280,707.	\$0.	\$280,707.
Appalachian Regional Commission	\$0.	\$0.	\$121,114.	\$0.	\$121,114.
Center for Disease Control and Prevention	\$2,510,144.	\$63,464.	\$2,382,047.	\$0.	\$4,955,655.
Department of Agriculture	\$5,465,734.	\$94,215.	\$2,164,502.	\$4,231.	\$7,728,682.
Department of Commerce	\$108,849.	\$0.	\$144,359.	\$0.	\$253,209.
Department of Defense	\$5,194,531.	\$50,057.	\$20,212.	\$0.	\$5,264,800.
Department of Education	\$1,824,141.	\$1,472,766.	\$3,263,765.	\$0.	\$6,560,672.
Department of Energy	\$4,346,871.	\$22,745.	\$11,608.	\$0.	\$4,381,223.
Department of Health and Human Services	\$274,544.	\$0.	\$0.	\$0.	\$274,544.
Department of Justice	\$109,351.	\$18,004.	\$438,533.	\$0.	\$565,888.
Department of the Interior	\$799,901.	\$0.	\$7,907.	\$0.	\$807,808.
Department of Transportation	\$106,956.	\$0.	\$0.	\$0.	\$106,956.
Department of Treasury	\$-240.	\$0.	\$0.	\$0.	\$-240.
Environmental Protection Agency	\$683,884.	\$0.	\$28,713.	\$0.	\$712,597.
Fed Flowthru - College/University/Affiliates	\$8,775,178.	\$2,528,166.	\$1,995,196.	\$87,229.	\$13,385,769.
Fed Flowthru - Foundation or Non-Profit Org	\$5,881,949.	\$28,869.	\$1,179,261.	\$-223.	\$7,089,855.
Fed Flowthru - Industry or Trade Organization	\$3,011,334.	\$0.	\$180,642.	\$0.	\$3,191,975.
Fed Flowthru - Other	\$1,785.	\$0.	\$1,113.	\$0.	\$2,898.
Fed Flowthru - Other Government	\$778,280.	\$-0.	\$11,622.	\$0.	\$789,902.
Fed Flowthru - State of Kentucky	\$11,659,374.	\$1,630,941.	\$17,240,490.	\$0.	\$30,530,806.
Federal Emergency Management Agency	\$0.	\$0.	\$66,858.	\$0.	\$66,858.
Food and Drug Administration	\$0.	\$0.	\$32,105.	\$0.	\$32,105.
Health Resources and Services Administration	\$1,053,198.	\$1,169,668.	\$6,118,085.	\$0.	\$8,340,952.
Institute of Museum and Library Services	\$100,553.	\$0.	\$0.	\$0.	\$100,553.
National Aeronautics and Space Administration	\$642,356.	\$0.	\$0.	\$0.	\$642,356.
National Endowment for the Arts	\$0.	\$0.	\$70,309.	\$0.	\$70,309.
National Endowment for the Humanities	\$45,528.	\$0.	\$233,043.	\$50,398.	\$328,969.
National Institute of Health	\$100,293,994.	\$1,973,899.	\$2,265,736.	\$312,674.	\$104,846,303.
National Science Foundation	\$13,868,169.	\$1,773,088.	\$323,943.	\$138,600.	\$16,103,799.
Office of the National Coordinator for Health Info	\$0.	\$0.	\$24,620.	\$0.	\$24,620.
Small Business Administration	\$0.	\$0.	\$2,424,253.	\$0.	\$2,424,253.
Substance Abuse & Mental Health Services Administr	\$0.	\$0.	\$506,806.	\$0.	\$506,806.
TOTAL FEDERAL	\$167,536,364.	\$10,825,882.	\$42,784,627.	\$592,909.	\$221,739,781.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$10,735,726.	\$1,028,506.	\$61,697,649.	\$16,218.	\$73,478,099.
College/University/Affiliates	\$1,021,359.	\$10,619.	\$319,999.	\$15,048.	\$1,367,025.
Foundation or Non-Profit Org	\$9,148,055.	\$553,241.	\$2,039,168.	\$203,917.	\$11,944,381.

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OTHER GRANTS AND CONTRACTS					
Industry or Trade Organization	\$13,210,039.	\$553,552.	\$1,339,321.	\$4,610.	\$15,107,523.
Other Government	\$275,193.	\$11,330.	\$504,453.	\$0.	\$790,977.
TOTAL OTHER	\$34,390,372.	\$2,157,250.	\$65,900,590.	\$239,793.	\$102,688,005.
GRAND TOTAL	\$201,926,736.	\$12,983,132.	\$108,685,216.	\$832,701.	\$324,427,786.