

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Administration</u></b>						
<b><u>Auxiliary &amp; Campus Services</u></b>						
Auxiliary & Campus Services	37,705.	37,362.	6,852.	30,509.	0.	343.
<b>College Total:</b>	<b>37,705.</b>	<b>37,362.</b>	<b>6,852.</b>	<b>30,509.</b>	<b>0.00</b>	<b>343.</b>

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<b><u>Administration</u></b>						
<b><u>Sr VP for Administration</u></b>						
Capital Project Management	21,193.	21,193.	15,291.	5,902.	0.	0.
Facilities Shared Services	1,006.	959.	0.	959.	0.	48.
<b>College Total:</b>	<b>22,199.</b>	<b>22,151.</b>	<b>15,291.</b>	<b>6,860.</b>	<b>0.00</b>	<b>48.</b>
<b>Area Total:</b>	<b>59,904.</b>	<b>59,513.</b>	<b>22,143.</b>	<b>37,370.</b>	<b>0.</b>	<b>391.</b>

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<b><u>Office of the President</u></b>						
<b><u>Commercialization &amp; Economic D</u></b>						
Business Development	166,227.	166,227.	140,207.	26,021.	0.	0.
Commercialization & Economic D	144,419.	120,350.	91,397.	28,953.	0.	24,070.
Small Business Development Cen	1,976,106.	1,967,064.	810,946.	1,151,118.	5,000.	9,042.
<b>College Total:</b>	<b>2,286,753.</b>	<b>2,253,641.</b>	<b>1,042,549.</b>	<b>1,206,092.</b>	<b>5,000.00</b>	<b>33,112.</b>

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<b><u>Office of the President</u></b>						
<b><u>Exec VP for Health Affairs</u></b>						
Exec VP for Health Affairs	3,722.	3,722.	0.	3,722.	0.	0.
<b>College Total:</b>	<b>3,722.</b>	<b>3,722.</b>	<b>0.</b>	<b>3,722.</b>	<b>0.00</b>	<b>0.</b>

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<b><u>Office of the President</u></b>						
<b><u>Office of the President</u></b>						
WUKY	2,871.	2,871.	2,892.	-21.	0.	0.
<b>College Total:</b>	<b>2,871.</b>	<b>2,871.</b>	<b>2,892.</b>	<b>-21.</b>	<b>0.00</b>	<b>0.</b>
<b>Area Total:</b>	<b>2,293,346.</b>	<b>2,260,234.</b>	<b>1,045,441.</b>	<b>1,209,793.</b>	<b>5,000.</b>	<b>33,112.</b>

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<b><u>Provost Units</u></b>						
<b><u>Agriculture</u></b>						
Agr Economics	657,295.	571,626.	378,597.	184,312.	8,716.	85,670.
Agr Programs	289,660.	289,660.	196,459.	93,202.	0.	0.
Animal and Food Sciences	2,878,186.	2,528,050.	1,385,446.	905,090.	237,513.	350,136.
Area Extension Field Programs	49,179.	49,179.	46,178.	3,002.	0.	0.
Assoc Dean Research/Director A	325,279.	321,885.	225,492.	83,593.	12,800.	3,394.
Biosystems & Ag Eng	2,252,334.	1,904,001.	1,048,498.	726,897.	128,606.	348,333.
Center for the Environment	447,258.	393,295.	162,063.	233,302.	-2,070.	53,962.
Community & Leadership Devel e-Extension	499,016.	462,005.	161,698.	300,307.	0.	37,011.
Entomology	721,858.	721,858.	568,029.	153,829.	0.	0.
Entomology	3,829,226.	3,316,927.	1,456,806.	1,811,504.	48,616.	512,299.
Family & Consumer Sciences	2,248,489.	2,075,054.	1,282,422.	792,632.	0.	173,435.
Family Studies	143,473.	131,168.	114,285.	16,883.	0.	12,305.
Forestry	655,423.	627,346.	383,746.	226,500.	17,100.	28,076.
Horticulture	1,348,119.	1,292,941.	964,701.	272,561.	55,679.	55,177.
International Programs	368,462.	302,796.	48,684.	254,111.	0.	65,666.
Ky Tobacco Research & Dev Cent	408,678.	316,220.	252,437.	63,782.	0.	92,458.
Landscape Architecture	56,326.	47,245.	37,753.	9,492.	0.	9,081.
Livestock Diag Disease Center	814,019.	754,980.	265,533.	470,251.	19,196.	59,039.
Merchandising, Apparel & Texti	74,022.	63,350.	26,230.	31,328.	5,792.	10,672.
Nutrition and Food Science	694,011.	655,892.	268,913.	386,979.	0.	38,119.
Plant & Soil Sciences	6,047,605.	5,225,804.	2,478,455.	2,606,850.	140,500.	821,801.
Plant Pathology	3,105,722.	2,727,117.	1,372,259.	1,273,865.	80,994.	378,605.
Program and Staff Development	-0.	-0.	0.	-0.	0.	0.
Regulatory Services	32,095.	25,645.	25,127.	518.	0.	6,449.
Veterinary Science	1,114,474.	881,024.	453,776.	402,694.	24,553.	233,451.
<b>College Total:</b>	<b>29,060,209.</b>	<b>25,685,069.</b>	<b>13,603,587.</b>	<b>11,303,486.</b>	<b>777,995.73</b>	<b>3,375,140.</b>

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<b><u>Provost Units</u></b>						
<b><u>Arts &amp; Sciences</u></b>						
Anthropology	588,130.	493,619.	427,570.	66,050.	0.	94,510.
Biological Sciences	1,784,617.	1,267,482.	913,972.	348,653.	4,856.	517,135.
Chemistry	3,652,632.	2,699,511.	1,922,500.	701,830.	75,180.	953,121.
English	25,200.	25,200.	25,200.	0.	0.	0.
Geography	118,113.	102,464.	65,584.	27,764.	9,116.	15,649.
Geology	428,514.	376,570.	135,256.	66,072.	175,242.	51,944.
Ky Archaeological Survey	595,472.	562,673.	523,074.	39,599.	0.	32,798.
Mathematics	1,764,457.	1,603,268.	394,165.	1,200,877.	8,226.	161,190.
Modern & Classical Languages	124,095.	119,497.	77,149.	42,348.	0.	4,598.
Philosophy	50,398.	50,398.	50,398.	0.	0.	0.
Physics and Astronomy	3,084,787.	2,388,076.	1,495,660.	579,618.	312,798.	696,711.
Political Science	1.	1.	0.	1.	0.	0.
Psychology	3,932,839.	2,845,884.	1,910,314.	846,667.	88,903.	1,086,955.
Russian and Eastern Studies	86,865.	86,865.	86,865.	0.	0.	0.
Sociology	356,921.	276,777.	198,928.	77,849.	0.	80,144.
Statistics	331,926.	242,450.	180,345.	62,106.	0.	89,475.
<b>College Total:</b>	<b>16,924,967.</b>	<b>13,140,737.</b>	<b>8,406,981.</b>	<b>4,059,434.</b>	<b>674,321.30</b>	<b>3,784,231.</b>

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	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Assoc Provost Undergrad Educat</u></b>						
Humanities Center	14,113.	14,113.	0.	14,113.	0.	0.
Teaching & Academic Support Ct	794.	794.	0.	794.	0.	0.
Undergraduate Studies	422,389.	358,579.	160,008.	198,570.	0.	63,810.
<b>College Total:</b>	<b>437,295.</b>	<b>373,485.</b>	<b>160,008.</b>	<b>213,477.</b>	<b>0.00</b>	<b>63,810.</b>

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<b><u>Provost Units</u></b>						
<b><u>Business &amp; Economics</u></b>						
B&E Poverty Center	574,528.	405,320.	165,536.	239,783.	0.	169,208.
Center for Business & Econ Res	109,409.	84,599.	47,215.	37,384.	0.	24,810.
Center for Entrepreneurship	5,860.	5,860.	0.	5,860.	0.	0.
Center for Labor Educ and Res	13,082.	11,376.	11,376.	0.	0.	1,706.
Economics	5,787.	3,897.	3,897.	0.	0.	1,890.
Management	162,280.	119,889.	54,883.	65,006.	0.	42,392.
<b>College Total:</b>	<b>870,946.</b>	<b>630,940.</b>	<b>282,906.</b>	<b>348,033.</b>	<b>0.00</b>	<b>240,006.</b>

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<b><u>Provost Units</u></b>						
<b><u>Communication &amp; Information St</u></b>						
Communication	845,424.	629,666.	368,944.	249,060.	11,661.	215,759.
School of Journalism	79,841.	58,012.	52,759.	5,253.	0.	21,829.
School of Library & Informatio	117,674.	86,971.	58,643.	28,329.	0.	30,703.
<b>College Total:</b>	<b>1,042,940.</b>	<b>774,649.</b>	<b>480,346.</b>	<b>282,642.</b>	<b>11,660.88</b>	<b>268,291.</b>

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<b><u>Provost Units</u></b>						
<b><u>Dentistry</u></b>						
Dentistry Research & Graduate	1,910,510.	1,466,768.	1,125,373.	263,471.	77,924.	443,742.
Oral & Maxillofacial	-50.	-50.	0.	-50.	0.	0.
Oral Health Practice	900,289.	673,503.	452,404.	221,099.	0.	226,786.
Oral Health Science	516,925.	478,055.	372,038.	100,787.	5,230.	38,870.
<b>College Total:</b>	<b>3,327,673.</b>	<b>2,618,275.</b>	<b>1,949,814.</b>	<b>585,307.</b>	<b>83,153.55</b>	<b>709,398.</b>

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<b><u>Provost Units</u></b>						
<b><u>Design</u></b>						
Center for Historic Architectu	35,457.	35,457.	0.	35,457.	0.	0.
Design	141,835.	104,140.	60,922.	43,219.	0.	37,694.
<b>College Total:</b>	<b>177,292.</b>	<b>139,598.</b>	<b>60,922.</b>	<b>78,676.</b>	<b>0.00</b>	<b>37,694.</b>

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<b><u>Provost Units</u></b>						
<b><u>Education</u></b>						
Collaborative Center for Liter	1,185,456.	1,060,530.	652,670.	407,860.	0.	124,926.
Curriculum & Instruction	268,426.	191,575.	171,394.	20,181.	0.	76,850.
Education	18,847.	18,847.	18,842.	4.	0.	0.
Education Teacher Educ & Cert	3,712.	3,437.	3,287.	150.	0.	275.
Educational & Counseling Psych	288,395.	201,861.	159,943.	41,918.	0.	86,534.
Educational Leadership Studies	158,278.	154,262.	4,818.	149,444.	0.	4,016.
Educational Policy Studies & E	36,797.	36,782.	36,782.	0.	0.	15.
Kinesiology and Health Promoti	133,693.	125,787.	78,129.	47,658.	0.	7,907.
Special Ed & Rehab Counseling	2,597,615.	2,467,272.	1,227,925.	1,219,764.	19,584.	130,343.
<b>College Total:</b>	<b>4,691,220.</b>	<b>4,260,354.</b>	<b>2,353,790.</b>	<b>1,886,980.</b>	<b>19,583.83</b>	<b>430,866.</b>

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<b>Provost Units</b>						
<b>Engineering</b>						
Center for Aluminum Technology	-380.	-317.	0.	-317.	0.	-63.
CFFLS	1,756,507.	1,533,725.	452,984.	1,040,577.	40,164.	222,782.
Chemical and Materials Engin.	3,713,207.	3,031,955.	1,367,275.	1,344,438.	320,242.	681,252.
Civil Engineering	1,354,991.	1,139,850.	638,360.	422,939.	78,552.	215,140.
Computer Science	1,157,038.	861,290.	655,477.	203,299.	2,514.	295,748.
Electrical and Computer Engine	2,553,106.	2,080,330.	1,263,268.	764,364.	52,697.	472,776.
Electron Microscopy Center	1,560.	1,560.	0.	1,560.	0.	0.
IR4TD	82,074.	83,400.	37,042.	41,393.	4,965.	-1,326.
Kentucky Transportation Center	6,623,390.	5,602,037.	3,031,384.	2,463,788.	106,864.	1,021,353.
Mechanical Engineering	432,632.	337,798.	212,568.	121,901.	3,329.	94,833.
Mining Engineering	1,478,867.	1,093,204.	733,743.	320,759.	38,701.	385,664.
OISTL/Engineering Distance Lea	68,670.	68,670.	39,067.	29,603.	0.	-0.
UK Center for Manufacturing	1,391,708.	1,064,857.	680,839.	378,159.	5,860.	326,851.
Visualization Center	4,230,064.	3,757,492.	1,767,402.	1,604,433.	385,657.	472,572.
<b>College Total:</b>	<b>24,843,435.</b>	<b>20,655,852.</b>	<b>10,879,410.</b>	<b>8,736,897.</b>	<b>1,039,544.47</b>	<b>4,187,583.</b>

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<b><u>Provost Units</u></b>						
<b><u>Fine Arts</u></b>						
Center for the Arts Service Ct	7,000.	6,253.	4,121.	2,132.	0.	747.
Music	1,000.	1,000.	0.	1,000.	0.	0.
<b>College Total:</b>	<b>8,000.</b>	<b>7,253.</b>	<b>4,121.</b>	<b>3,132.</b>	<b>0.00</b>	<b>747.</b>

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<b><u>Provost Units</u></b>						
<b><u>Graduate School</u></b>						
Center for Biomedical Engineer	1,276,115.	1,031,493.	752,876.	278,617.	0.	244,623.
Graduate School Dean	77,538.	77,538.	0.	77,538.	0.	0.
Martin School of Public Policy	1,080,451.	876,766.	790,334.	86,433.	0.	203,685.
<b>College Total:</b>	<b>2,434,105.</b>	<b>1,985,797.</b>	<b>1,543,210.</b>	<b>442,587.</b>	<b>0.00</b>	<b>448,307.</b>

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<b><u>Provost Units</u></b>						
<b><u>Health Sciences</u></b>						
Administrative Services	679,831.	473,504.	351,353.	122,151.	0.	206,327.
Clinical Sciences	900,154.	650,489.	429,716.	220,773.	0.	249,665.
Rehabilitation Sciences	606,624.	488,287.	217,389.	268,866.	2,033.	118,337.
<b>College Total:</b>	<b>2,186,609.</b>	<b>1,612,280.</b>	<b>998,458.</b>	<b>611,789.</b>	<b>2,032.66</b>	<b>574,329.</b>

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<b><u>Provost Units</u></b>						
<b><u>Law</u></b>						
Law	389,688.	369,078.	40,592.	328,486.	0.	20,610.
<b>College Total:</b>	<b>389,688.</b>	<b>369,078.</b>	<b>40,592.</b>	<b>328,486.</b>	<b>0.00</b>	<b>20,610.</b>

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<b><u>Provost Units</u></b>						
<b><u>Library Administration</u></b>						
Library Administration	468,400.	397,382.	249,925.	90,841.	56,616.	71,018.
Medical Center Library	9,186.	7,290.	7,290.	0.	0.	1,895.
<b>College Total:</b>	<b>477,586.</b>	<b>404,672.</b>	<b>257,215.</b>	<b>90,841.</b>	<b>56,615.86</b>	<b>72,914.</b>

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<b>Provost Units</b>						
<b>Medicine</b>						
Anatomy & Neurobiology	5,270,161.	3,738,085.	2,441,207.	1,275,021.	21,856.	1,532,076.
Anesthesiology	-6,795.	2,950.	2,237.	713.	0.	-9,745.
Area Health Educ Ctr	1,110,585.	1,090,922.	112,130.	978,792.	0.	19,663.
Behavioral Science	5,867,972.	4,310,836.	3,127,880.	1,164,201.	18,756.	1,557,136.
Center on Drug and Alcohol Res	10,015,313.	8,481,230.	6,908,138.	1,540,239.	32,853.	1,534,084.
Emergency Medicine	436,917.	279,328.	233,457.	45,872.	0.	157,588.
Family Practice & Community Me	53,363,207.	53,120,067.	2,579,749.	50,483,311.	57,006.	243,140.
General Clinical Research Cent	-2,062.	-599.	0.	-599.	0.	-1,463.
Graduate Center for Nutritiona	2,827,783.	2,154,276.	887,183.	809,707.	457,387.	673,507.
Graduate Center for Toxicology	4,994,967.	3,522,158.	2,217,151.	1,251,522.	53,485.	1,472,809.
Internal Medicine	20,307,779.	15,360,892.	9,656,121.	5,617,135.	87,635.	4,946,887.
Kentucky Telecare	2,835.	2,268.	1,850.	418.	0.	567.
Mag Resonance Imag Sys Ctr	244,245.	192,110.	147,131.	44,979.	0.	52,135.
McDowell Cancer Network	8,586,950.	6,541,378.	4,566,116.	1,880,087.	95,175.	2,045,572.
Microbiology, Immunology & Mol	6,199,837.	4,324,089.	2,747,722.	1,433,428.	142,939.	1,875,748.
Molecular & Biomedical Pharmac	2,396,345.	1,690,023.	1,084,165.	605,858.	0.	706,321.
Molecular & Cellular Biochemis	8,422,669.	6,073,267.	3,836,817.	2,106,946.	129,504.	2,349,402.
Neurology	1,837,785.	1,444,764.	901,586.	481,061.	62,118.	393,020.
Obstetrics & Gynecology	2,933,808.	2,489,664.	2,109,964.	346,412.	33,288.	444,144.
Ophthalmology	2,951,312.	2,285,581.	1,163,672.	674,849.	447,060.	665,731.
Orthopaedic Surgery	50,236.	46,375.	0.	46,375.	0.	3,862.
Pathology & Lab Medicine	286,657.	212,651.	152,260.	46,822.	13,570.	74,005.
Pediatrics	4,108,084.	3,585,966.	2,972,091.	604,439.	9,436.	522,118.
Physical Medicine and Rehabili	729,085.	584,964.	472,785.	95,517.	16,663.	144,120.
Physiology	9,589,651.	7,052,583.	4,432,351.	2,096,120.	524,112.	2,537,068.
Psychiatry	937,494.	767,314.	488,452.	277,433.	1,428.	170,180.
Radiation Medicine	1,026,363.	761,387.	403,140.	336,041.	22,206.	264,976.
Rural Ky Healthcare	3,659,668.	3,527,993.	2,239,011.	1,274,039.	14,943.	131,675.
Sanders-Brown Center on Aging	7,392,033.	5,426,466.	3,596,922.	1,721,440.	108,104.	1,965,567.
Spinal Cord & Brain Injury Res	3,020,429.	2,261,964.	1,670,135.	583,555.	8,273.	758,466.
Surgery	1,658,168.	1,196,140.	800,530.	367,392.	28,218.	462,028.
Surgery - Neurosurgery	2,174,087.	1,585,979.	878,475.	677,811.	29,694.	588,107.
<b>College Total:</b>	<b>172,393,566.</b>	<b>144,113,069.</b>	<b>62,830,424.</b>	<b>78,866,937.</b>	<b>2,415,708.29</b>	<b>28,280,497.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Minority Affairs</u></b>						
Minority Affairs	69,667.	69,667.	67,464.	2,203.	0.	0.
Student Support Services	302,908.	283,005.	235,408.	47,597.	0.	19,904.
<b>College Total:</b>	<b>372,575.</b>	<b>352,672.</b>	<b>302,872.</b>	<b>49,800.</b>	<b>0.00</b>	<b>19,904.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Nursing</u></b>						
Nursing	3,675,432.	2,982,860.	1,890,305.	972,426.	120,129.	692,572.
<b>College Total:</b>	<b>3,675,432.</b>	<b>2,982,860.</b>	<b>1,890,305.</b>	<b>972,426.</b>	<b>120,129.13</b>	<b>692,572.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Office of the Provost</u></b>						
Art Museum	92,322.	91,567.	64,664.	26,903.	0.	755.
International Affairs	412,638.	401,458.	208,811.	188,170.	4,477.	11,179.
Office of the Provost	31,427.	28,570.	27,540.	1,030.	0.	2,857.
Partnership Inst. for Math and	1,318,204.	1,244,985.	182,240.	1,062,745.	0.	73,219.
<b>College Total:</b>	<b>1,854,590.</b>	<b>1,766,580.</b>	<b>483,255.</b>	<b>1,278,848.</b>	<b>4,477.00</b>	<b>88,010.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Pharmacy</u></b>						
Pharmaceutical Tech	7,119,160.	5,458,104.	3,043,801.	2,314,845.	99,458.	1,661,055.
Pharmacy	568,794.	410,532.	302,313.	106,256.	1,964.	158,261.
Pharmacy Practice & Science	2,572,491.	2,347,956.	2,119,595.	227,002.	1,359.	224,535.
<b>College Total:</b>	<b>10,260,444.</b>	<b>8,216,593.</b>	<b>5,465,709.</b>	<b>2,648,103.</b>	<b>102,781.09</b>	<b>2,043,852.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b>Provost Units</b>						
<b>Public Health</b>						
Assoc Dean for Research	41,468.	38,396.	36,869.	1,528.	0.	3,072.
Biostatistics	112,761.	80,470.	69,294.	11,176.	0.	32,291.
Center for Prevention Research	325,834.	283,733.	227,273.	56,460.	0.	42,102.
Center for Public Health Syst	378,979.	337,826.	286,256.	49,972.	1,598.	41,153.
Council on Aging	551,524.	529,029.	243,542.	284,039.	1,448.	22,495.
Dean	33,278.	25,782.	25,782.	0.	0.	7,496.
Epidemiology	356,209.	279,772.	257,167.	22,606.	0.	76,436.
Gerontology	284,432.	199,083.	111,573.	87,510.	0.	85,349.
Health Behavior	1,615,525.	1,274,800.	802,142.	468,437.	4,220.	340,726.
Health Services Management	934,536.	830,449.	452,340.	376,510.	1,599.	104,087.
Kentucky Rural Cancer Preventi	305,124.	227,874.	205,583.	22,291.	0.	77,249.
KY Injury Prevention & Researc	1,503,361.	1,348,111.	1,104,633.	237,258.	6,220.	155,250.
Preventive Med & Environmental	500,145.	430,566.	355,042.	75,524.	0.	69,578.
Public Health Leadership Insti	138,834.	138,834.	36,018.	102,816.	0.	0.
Southeast Cntr for Ag Health &	549,059.	406,841.	276,339.	130,502.	0.	142,218.
<b>College Total:</b>	<b>7,631,068.</b>	<b>6,431,566.</b>	<b>4,489,854.</b>	<b>1,926,628.</b>	<b>15,084.79</b>	<b>1,199,501.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b>Provost Units</b>						
<b>Research</b>						
Appalachian Center	50,781.	47,260.	4,865.	42,395.	0.	3,521.
Computational Sciences	2,566,533.	2,446,024.	756,607.	1,689,417.	0.	120,509.
Ctr for Applied Energy Researc	7,800,119.	6,445,854.	4,255,992.	1,890,185.	299,677.	1,354,265.
Fiscal Affairs	16,600.	13,833.	13,833.	0.	0.	2,767.
Interdisc Human Development In	18,519,252.	16,905,029.	9,493,986.	7,411,044.	0.	1,614,222.
KY Geological Survey	2,211,574.	1,994,244.	747,973.	1,212,886.	33,385.	217,330.
KY Water Resources Institute	811,117.	637,068.	422,870.	211,943.	2,255.	174,049.
Magnetic Resonance Imaging Sys	907,056.	906,348.	0.	124,471.	781,877.	708.
VP for Research	1,047,467.	1,047,467.	0.	1,047,467.	0.	0.
<b>College Total:</b>	<b>33,930,500.</b>	<b>30,443,128.</b>	<b>15,696,126.</b>	<b>13,629,808.</b>	<b>1,117,193.48</b>	<b>3,487,372.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Social Work</u></b>						
Cntr for Stdy of Violence Agai	852,672.	775,717.	605,696.	170,021.	0.	76,955.
Social Work	4,122,322.	3,663,025.	2,399,704.	1,256,762.	6,559.	459,297.
<b>College Total:</b>	<b>4,974,994.</b>	<b>4,438,742.</b>	<b>3,005,401.</b>	<b>1,426,783.</b>	<b>6,558.54</b>	<b>536,252.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Student Affairs</u></b>						
Student Affairs	81,391.	77,464.	33,799.	43,665.	0.	3,927.
VIP Center	16,161.	16,161.	16,161.	0.	0.	0.
<b>College Total:</b>	<b>97,552.</b>	<b>93,624.</b>	<b>49,959.</b>	<b>43,665.</b>	<b>0.00</b>	<b>3,927.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2010**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>University Engagement</u></b>						
University Engagement	11,851.	11,851.	0.	11,851.	0.	0.
<b>College Total:</b>	<b>11,851.</b>	<b>11,851.</b>	<b>0.</b>	<b>11,851.</b>	<b>0.00</b>	<b>0.</b>
<b>Area Total:</b>	<b>322,074,536.</b>	<b>271,508,724.</b>	<b>135,235,266.</b>	<b>129,826,618.</b>	<b>6,446,841.</b>	<b>50,565,812.</b>
<b>University Total:</b>	<b>324,427,786.</b>	<b>273,828,472.</b>	<b>136,302,850.</b>	<b>131,073,781.</b>	<b>6,451,841.</b>	<b>50,599,314.</b>