

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

Expenditures by Sponsor

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$-90.	\$0.	\$1,572,435.	\$0.	\$1,572,345.
Agency for Healthcare Research & Quality	\$-2,628.	\$0.	\$0.	\$0.	\$-2,628.
Agency for International Development	\$0.	\$0.	\$409,035.	\$0.	\$409,035.
Appalachian Regional Commission	\$69.	\$0.	\$14,695.	\$0.	\$14,764.
Center for Disease Control and Prevention	\$2,107,291.	\$52,795.	\$2,585,954.	\$0.	\$4,746,040.
Department of Agriculture	\$5,596,019.	\$37,369.	\$1,765,827.	\$34,277.	\$7,433,493.
Department of Commerce	\$0.	\$0.	\$158,127.	\$2,000.	\$160,127.
Department of Defense	\$4,138,802.	\$0.	\$0.	\$0.	\$4,138,802.
Department of Education	\$1,438,312.	\$745,341.	\$4,627,479.	\$0.	\$6,811,132.
Department of Energy	\$3,585,328.	\$0.	\$0.	\$0.	\$3,585,328.
Department of Justice	\$155,225.	\$30,332.	\$917,193.	\$0.	\$1,102,750.
Department of Labor	\$0.	\$0.	\$645.	\$0.	\$645.
Department of the Interior	\$779,604.	\$0.	\$16,740.	\$0.	\$796,344.
Department of Transportation	\$103,977.	\$0.	\$0.	\$0.	\$103,977.
Department of Treasury	\$780,074.	\$0.	\$0.	\$0.	\$780,074.
Environmental Protection Agency	\$571,138.	\$0.	\$65,625.	\$0.	\$636,763.
Fed Flowthru - College/University/Affiliates	\$7,534,326.	\$2,612,074.	\$1,895,965.	\$48,649.	\$12,091,014.
Fed Flowthru - Foundation or Non-Profit Org	\$3,720,514.	\$44,185.	\$913,843.	\$0.	\$4,678,542.
Fed Flowthru - Industry or Trade Organization	\$3,546,791.	\$0.	\$237,221.	\$0.	\$3,784,012.
Fed Flowthru - Other	\$0.	\$0.	\$1,172.	\$0.	\$1,172.
Fed Flowthru - Other Government	\$852,233.	\$17,467.	\$66,399.	\$0.	\$936,099.
Fed Flowthru - State of Kentucky	\$12,735,333.	\$1,290,614.	\$17,552,938.	\$0.	\$31,578,885.
Food and Drug Administration	\$0.	\$0.	\$31,026.	\$0.	\$31,026.
Health Resources and Services Administration	\$26,707.	\$1,326,556.	\$3,202,988.	\$0.	\$4,556,250.
Institute of Museum and Library Services	\$76,263.	\$0.	\$0.	\$0.	\$76,263.
National Aeronautics and Space Administration	\$819,400.	\$0.	\$0.	\$0.	\$819,400.
National Endowment for the Arts	\$0.	\$0.	\$2,890.	\$0.	\$2,890.
National Endowment for the Humanities	\$33,147.	\$0.	\$254,556.	\$50,400.	\$338,103.
National Institute of Health	\$82,515,281.	\$2,132,635.	\$3,174,123.	\$733,344.	\$88,555,382.
National Science Foundation	\$12,423,658.	\$2,369,648.	\$426,010.	\$58,965.	\$15,278,282.
Small Business Administration	\$0.	\$0.	\$1,621,864.	\$0.	\$1,621,864.
Substance Abuse & Mental Health Services Administr	\$0.	\$0.	\$473,527.	\$0.	\$473,527.
TOTAL FEDERAL	\$143,536,777.	\$10,659,016.	\$41,988,277.	\$927,634.	\$197,111,704.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$11,322,424.	\$1,593,185.	\$57,542,016.	\$28,104.	\$70,485,728.
College/University/Affiliates	\$1,089,671.	\$24,970.	\$173,803.	\$1,849.	\$1,290,293.
Foundation or Non-Profit Org	\$9,023,193.	\$403,441.	\$1,939,184.	\$772,068.	\$12,137,886.
Industry or Trade Organization	\$15,582,595.	\$7,513.	\$1,302,035.	\$68,486.	\$16,960,630.

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OTHER GRANTS AND CONTRACTS					
Other	\$-9,796.	\$0.	\$614.	\$0.	\$-9,182.
Other Government	\$283,570.	\$44,990.	\$388,290.	\$0.	\$716,850.
TOTAL OTHER	\$37,291,657.	\$2,074,099.	\$61,345,943.	\$870,506.	\$101,582,205.
GRAND TOTAL	\$180,828,435.	\$12,733,115.	\$103,334,219.	\$1,798,140.	\$298,693,909.