

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

Expenditure FY08

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$5,370.	\$0.	\$2,085,931.	\$0.	\$2,091,301.
Agency for Healthcare Research & Quality	\$99,330.	\$0.	\$0.	\$813.	\$100,143.
Agency for International Development	\$0.	\$0.	\$182,003.	\$0.	\$182,003.
Appalachian Regional Commission	\$132,987.	\$0.	\$377,763.	\$0.	\$510,750.
Center for Disease Control and Prevention	\$2,053,027.	\$56,548.	\$2,128,318.	\$0.	\$4,237,893.
Department of Agriculture	\$5,926,843.	\$79,388.	\$1,617,975.	\$83,844.	\$7,708,050.
Department of Commerce	\$627.	\$0.	\$100,106.	\$5,340.	\$106,072.
Department of Defense	\$4,187,429.	\$0.	\$24,679.	\$0.	\$4,212,108.
Department of Education	\$1,826,511.	\$846,901.	\$2,639,181.	\$58,676.	\$5,371,269.
Department of Energy	\$3,085,870.	\$0.	\$15,000.	\$0.	\$3,100,870.
Department of Justice	\$202,412.	\$10,526.	\$666,403.	\$0.	\$879,340.
Department of Labor	\$0.	\$0.	\$48,457.	\$0.	\$48,457.
Department of the Interior	\$636,940.	\$0.	\$29,977.	\$0.	\$666,916.
Department of Transportation	\$89,285.	\$0.	\$0.	\$0.	\$89,285.
Department of Treasury	\$608,781.	\$0.	\$0.	\$0.	\$608,781.
Environmental Protection Agency	\$58,257.	\$0.	\$65,246.	\$0.	\$123,502.
Fed Flowthru - College/University/Affiliates	\$10,050,324.	\$3,570,463.	\$1,525,895.	\$25,465.	\$15,172,148.
Fed Flowthru - Foundation or Non-Profit Org	\$2,337,200.	\$0.	\$221,849.	\$0.	\$2,559,048.
Fed Flowthru - Industry or Trade Organization	\$4,232,261.	\$0.	\$118,619.	\$0.	\$4,350,880.
Fed Flowthru - Other	\$0.	\$0.	\$1,200.	\$0.	\$1,200.
Fed Flowthru - Other Government	\$830,087.	\$10,533.	\$211,092.	\$0.	\$1,051,711.
Fed Flowthru - State of Kentucky	\$15,370,456.	\$1,597,538.	\$15,681,342.	\$0.	\$32,649,336.
Food and Drug Administration	\$0.	\$0.	\$25,977.	\$0.	\$25,977.
Health Resources and Services Administration	\$486,839.	\$1,467,697.	\$2,099,714.	\$0.	\$4,054,250.
Institute of Museum and Library Services	\$0.	\$0.	\$37,412.	\$0.	\$37,412.
National Aeronautics and Space Administration	\$754,989.	\$0.	\$0.	\$0.	\$754,989.
National Archives and Records Administration	\$20,514.	\$0.	\$0.	\$0.	\$20,514.
National Endowment for the Arts	\$0.	\$0.	\$14,411.	\$0.	\$14,411.
National Endowment for the Humanities	\$21,906.	\$0.	\$186,056.	\$-11,830.	\$196,132.
National Institute of Health	\$82,204,214.	\$2,009,221.	\$2,792,012.	\$888,299.	\$87,893,745.
National Science Foundation	\$15,655,262.	\$1,994,062.	\$468,546.	\$32,423.	\$18,150,293.
Small Business Administration	\$0.	\$0.	\$1,736,931.	\$0.	\$1,736,931.
Substance Abuse & Mental Health Services Administr	\$0.	\$0.	\$242,953.	\$0.	\$242,953.
TOTAL FEDERAL	\$150,877,718.	\$11,642,877.	\$35,345,045.	\$1,083,030.	\$198,948,671.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$13,073,548.	\$1,646,252.	\$51,918,785.	\$66,931.	\$66,705,516.
College/University/Affiliates	\$959,064.	\$121,553.	\$128,226.	\$9,370.	\$1,218,213.
Foundation or Non-Profit Org	\$8,315,141.	\$540,049.	\$1,329,847.	\$1,089,934.	\$11,274,970.

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Expenditure FY08

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OTHER GRANTS AND CONTRACTS					
Industry or Trade Organization	\$13,179,241.	\$30,292.	\$1,311,070.	\$71,905.	\$14,592,507.
Other	\$60,797.	\$0.	\$0.	\$0.	\$60,797.
Other Government	\$258,511.	\$186,220.	\$318,955.	\$0.	\$763,686.
TOTAL OTHER	\$35,846,301.	\$2,524,365.	\$55,006,883.	\$1,238,139.	\$94,615,689.
GRAND TOTAL	\$186,724,020.	\$14,167,242.	\$90,351,928.	\$2,321,170.	\$293,564,360.