

**Sponsor Summary  
Expenditures FY2008**

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
<b>FEDERAL GRANTS AND CONTRACTS</b>						
Administration for Children and Families	\$2,091,301.	\$1,973,539.	\$757,697.	\$1,215,842.	\$0.	\$117,762.
Agency for Healthcare Research & Quality	\$100,143.	\$75,389.	\$42,193.	\$33,196.	\$0.	\$24,754.
Agency for International Development	\$182,003.	\$145,170.	\$18,777.	\$126,393.	\$0.	\$36,833.
Appalachian Regional Commission	\$510,750.	\$450,092.	\$392,225.	\$47,260.	\$10,607.	\$60,657.
Center for Disease Control and Prevention	\$4,237,893.	\$3,191,696.	\$2,634,891.	\$537,627.	\$19,178.	\$1,046,197.
Department of Agriculture	\$7,708,050.	\$7,178,953.	\$3,995,032.	\$3,105,088.	\$78,833.	\$529,097.
Department of Commerce	\$106,072.	\$106,072.	\$88,143.	\$17,930.	\$0.	\$0.
Department of Defense	\$4,212,108.	\$3,356,931.	\$1,864,182.	\$1,206,754.	\$285,994.	\$855,177.
Department of Education	\$5,371,269.	\$4,645,893.	\$1,977,980.	\$2,665,887.	\$2,026.	\$725,376.
Department of Energy	\$3,100,870.	\$2,467,391.	\$1,080,769.	\$1,329,675.	\$56,948.	\$633,479.
Department of Justice	\$879,340.	\$799,357.	\$239,390.	\$547,379.	\$12,587.	\$79,983.
Department of Labor	\$48,457.	\$42,137.	\$41,664.	\$473.	\$0.	\$6,321.
Department of the Interior	\$666,916.	\$584,651.	\$450,011.	\$116,689.	\$17,952.	\$82,265.
Department of Transportation	\$89,285.	\$68,657.	\$66,825.	\$1,831.	\$0.	\$20,628.
Department of Treasury	\$608,781.	\$456,561.	\$226,066.	\$294,943.	\$-64,448.	\$152,219.
Environmental Protection Agency	\$123,502.	\$91,581.	\$76,826.	\$11,617.	\$3,138.	\$31,921.
Fed Flowthru - College/University/Affiliates	\$15,172,148.	\$12,379,720.	\$8,384,738.	\$3,751,405.	\$243,576.	\$2,792,429.
Fed Flowthru - Foundation or Non-Profit Org	\$2,559,048.	\$2,013,661.	\$1,491,416.	\$519,946.	\$2,299.	\$545,387.
Fed Flowthru - Industry or Trade Organization	\$4,350,880.	\$3,239,256.	\$2,436,545.	\$633,325.	\$169,386.	\$1,111,624.
Fed Flowthru - Other	\$1,200.	\$1,200.	\$0.	\$1,200.	\$0.	\$0.
Fed Flowthru - Other Government	\$1,051,711.	\$877,248.	\$730,357.	\$146,891.	\$0.	\$174,464.
Fed Flowthru - State of Kentucky	\$32,649,336.	\$29,546,795.	\$18,883,078.	\$10,595,696.	\$68,021.	\$3,102,541.
Food and Drug Administration	\$25,977.	\$20,589.	\$19,462.	\$1,127.	\$0.	\$5,387.
Health Resources and Services Administration	\$4,054,250.	\$3,904,455.	\$2,274,763.	\$1,575,827.	\$53,865.	\$149,795.
Institute of Museum and Library Services	\$37,412.	\$27,308.	\$0.	\$27,308.	\$0.	\$10,104.
National Aeronautics and Space Administration	\$754,989.	\$632,704.	\$450,230.	\$182,474.	\$0.	\$122,285.
National Archives and Records Administration	\$20,514.	\$20,514.	\$16,252.	\$4,263.	\$0.	\$0.
National Endowment for the Arts	\$14,411.	\$11,437.	\$6,499.	\$4,938.	\$0.	\$2,974.
National Endowment for the Humanities	\$196,132.	\$145,098.	\$94,078.	\$29,775.	\$21,245.	\$51,034.
National Institute of Health	\$87,893,745.	\$64,288,324.	\$41,377,167.	\$21,634,869.	\$1,276,288.	\$23,605,421.
National Science Foundation	\$18,150,293.	\$15,268,285.	\$6,451,068.	\$8,057,210.	\$760,008.	\$2,882,008.
Small Business Administration	\$1,736,931.	\$1,695,684.	\$435,434.	\$1,242,252.	\$17,997.	\$41,247.
Substance Abuse & Mental Health Services Admini	\$242,953.	\$194,849.	\$159,657.	\$32,644.	\$2,548.	\$48,104.
<b>TOTAL FEDERAL</b>	<b>\$198,948,671.</b>	<b>\$159,901,198.</b>	<b>\$97,163,417.</b>	<b>\$59,699,733.</b>	<b>\$3,038,049.</b>	<b>\$39,047,473.</b>
<b>OTHER GRANTS AND CONTRACTS</b>						
State of Kentucky	\$66,705,516.	\$65,689,488.	\$13,799,223.	\$51,139,098.	\$751,166.	\$1,016,028.
College/University/Affiliates	\$1,218,213.	\$1,145,015.	\$751,696.	\$387,007.	\$6,312.	\$73,197.
Foundation or Non-Profit Org	\$11,274,970.	\$10,338,855.	\$6,434,988.	\$3,654,656.	\$249,212.	\$936,115.
Industry or Trade Organization	\$14,592,507.	\$11,961,519.	\$7,122,321.	\$4,433,458.	\$405,741.	\$2,630,988.
Other	\$60,797.	\$41,500.	\$25,059.	\$16,441.	\$0.	\$19,297.

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<b>OTHER GRANTS AND CONTRACTS</b>						
Other Government	\$763,686.	\$671,506.	\$513,527.	\$157,979.	\$0.	\$92,180.
<b>TOTAL OTHER</b>	<b>\$94,615,689.</b>	<b>\$89,847,883.</b>	<b>\$28,646,814.</b>	<b>\$59,788,639.</b>	<b>\$1,412,431.</b>	<b>\$4,767,807.</b>
<b>GRAND TOTAL</b>	<b>\$293,564,360.</b>	<b>\$249,749,081.</b>	<b>\$125,810,230.</b>	<b>\$119,488,371.</b>	<b>\$4,450,479.</b>	<b>\$43,815,279.</b>