

**Contract Grants Income and Expenditures
for year ending June 30, 2008**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Administration</u>						
<u>Auxiliary & Campus Services</u>						
Auxiliary & Campus Services	32,560.	31,010.	30,694.	316.	0.	1,551.
College Total:	32,560.	31,010.	30,694.	316.	0.00	1,551.
Area Total:	32,560.	31,010.	30,694.	316.	0.	1,551.
<u>Health Affairs</u>						
<u>Hospital Nursing Admin</u>						
Emergency Services	-1,127.	-924.	-1,136.	212.	0.	-203.
College Total:	-1,127.	-924.	-1,136.	212.	0.00	-203.
<u>Nursing Services</u>						
Hospital Administration	4,308.	4,308.	0.	4,308.	0.	0.
College Total:	4,308.	4,308.	0.	4,308.	0.00	0.
<u>PCS Shift Differential</u>						
PCS Central Services	22,519.	21,067.	12,497.	8,570.	0.	1,452.
College Total:	22,519.	21,067.	12,497.	8,570.	0.00	1,452.
Area Total:	25,700.	24,451.	11,362.	13,090.	0.	1,249.
<u>Office of the President</u>						
<u>Office of the President</u>						
WUKY	10,114.	10,114.	0.	10,114.	0.	0.
College Total:	10,114.	10,114.	0.	10,114.	0.00	0.
Area Total:	10,114.	10,114.	0.	10,114.	0.	0.
<u>Provost Units</u>						
<u>Agriculture</u>						
4-H Central Operations	313,641.	294,360.	102,497.	191,862.	0.	19,281.
AES Funds Directors Office	-20,589.	-20,589.	0.	-20,589.	0.	0.
Agr Economics	708,882.	666,901.	454,538.	207,931.	4,432.	41,981.
Agr Programs	415,668.	399,838.	301,392.	65,402.	33,044.	15,829.
Animal and Food Sciences	1,819,369.	1,549,944.	907,551.	631,640.	10,753.	269,425.
Arboretum	4,159.	4,159.	2,312.	1,847.	0.	0.
Area Extension Field Programs	37,437.	37,437.	7,164.	30,273.	0.	0.
Assoc Dean Research/Director A	77,438.	74,100.	58,666.	15,434.	0.	3,337.
Biosystems & Ag Eng	2,664,559.	2,321,914.	1,534,033.	720,556.	67,325.	342,645.
Community & Leadership Devel	317,150.	298,387.	115,501.	182,887.	0.	18,762.
e-Extension	605,990.	605,990.	478,007.	127,983.	0.	0.
Entomology	2,624,163.	2,192,600.	1,274,308.	897,217.	21,076.	431,563.
Family & Consumer Sciences	2,229,155.	2,087,747.	1,112,403.	934,698.	40,646.	141,409.
Family Studies	275,345.	250,577.	190,938.	59,639.	0.	24,768.
Forestry	976,134.	913,622.	495,154.	418,467.	0.	62,512.
Horticulture	1,417,174.	1,383,927.	1,014,710.	363,088.	6,129.	33,247.
International Programs	465,351.	406,902.	76,451.	330,451.	0.	58,449.
Ky Tobacco Research & Dev Cent	843,808.	635,447.	505,220.	126,521.	3,706.	208,361.
Landscape Architecture	53,908.	44,877.	31,366.	9,010.	4,500.	9,032.
Livestock Diag Disease Center	1,065,426.	1,049,663.	232,648.	804,042.	12,974.	15,763.
Merchandising, Apparel & Texti	20,638.	14,106.	14,106.	0.	0.	6,532.
Nutrition and Food Science	499,293.	458,260.	232,574.	223,676.	2,011.	41,033.
Plant & Soil Sciences	3,267,343.	2,936,662.	1,836,424.	1,036,846.	63,393.	330,681.

**Contract Grants Income and Expenditures
for year ending June 30, 2008**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Agriculture</u>						
Plant Pathology	2,110,047.	1,818,046.	876,265.	906,103.	35,678.	292,001.
Program and Staff Development	18,921.	18,921.	60.	26,464.	-7,603.	0.
Regulatory Services	103,152.	77,336.	64,045.	13,291.	0.	25,816.
Tracy Farmer Cntr for the Envi	411,313.	372,301.	162,771.	209,530.	0.	39,012.
Veterinary Science	795,532.	679,833.	340,790.	320,450.	18,594.	115,699.
College Total:	24,120,404.	21,573,267.	12,421,894.	8,834,718.	316,655.73	2,547,137.
<u>Arts & Sciences</u>						
Anthropology	451,815.	402,021.	255,852.	146,169.	0.	49,793.
Biological Sciences	2,905,084.	2,179,276.	1,543,154.	611,064.	25,058.	725,808.
Chemistry	3,377,387.	2,469,055.	1,841,800.	594,173.	33,083.	908,331.
Geography	118,139.	98,625.	78,376.	20,249.	0.	19,514.
Geology	216,936.	169,336.	124,571.	44,765.	0.	47,600.
History	-156,778.	-158,791.	-153,019.	-5,773.	0.	2,013.
Ky Archaeoolgical Survey	662,285.	640,917.	580,480.	60,437.	0.	21,368.
Mathematics	3,699,950.	3,285,875.	1,189,852.	2,094,068.	1,955.	414,076.
Modern & Classical Languages	77,202.	67,400.	15,107.	52,292.	0.	9,802.
Physics and Astronomy	2,080,835.	1,587,606.	1,143,643.	406,840.	37,123.	493,230.
Political Science	58,939.	42,523.	34,228.	8,296.	0.	16,416.
Psychology	3,421,910.	2,587,560.	1,541,889.	1,008,013.	37,658.	834,350.
Russian and Eastern Studies	83,839.	83,839.	83,839.	0.	0.	0.
Sociology	134,948.	120,623.	94,171.	18,119.	8,333.	14,325.
Statistics	305,100.	215,252.	198,885.	16,367.	0.	89,848.
College Total:	17,437,590.	13,791,116.	8,572,828.	5,075,078.	143,208.74	3,646,474.
<u>Assoc Provost Undergrad Educat</u>						
Humanities Center	6,959.	6,959.	0.	6,959.	0.	0.
Undergraduate Studies	473,206.	360,694.	174,882.	185,812.	0.	112,512.
College Total:	480,165.	367,652.	174,882.	192,771.	0.00	112,512.
<u>Business & Economics</u>						
B&E Poverty Center	839,098.	615,351.	313,825.	301,526.	0.	223,747.
Business & Economics	57,986.	48,322.	46,033.	2,289.	0.	9,664.
Center for Business & Econ Res	469,796.	447,421.	258,072.	189,350.	0.	22,374.
Center for Entrepreneurship	1,481,735.	1,473,370.	491,889.	963,485.	17,997.	8,364.
Center for Labor Educ and Res	10,114.	8,795.	0.	8,795.	0.	1,319.
Economics	98,978.	94,699.	94,699.	0.	0.	4,279.
Faculty Research & Development	-82.	-82.	0.	-82.	0.	0.
Management	71,549.	40,661.	32,647.	8,014.	0.	30,888.
College Total:	3,029,174.	2,728,537.	1,237,165.	1,473,376.	17,996.96	300,636.
<u>Communication & Information St</u>						
Communication	1,637,202.	1,397,679.	322,755.	1,074,924.	0.	239,523.
School of Journalism	18,570.	18,570.	16,392.	2,178.	0.	0.
School of Library & Informatio	22,831.	22,138.	20,606.	1,532.	0.	693.
College Total:	1,678,604.	1,438,387.	359,753.	1,078,634.	0.00	240,216.
<u>Dentistry</u>						
Dentistry	473,307.	394,167.	325,293.	51,229.	17,644.	79,140.

**Contract Grants Income and Expenditures
for year ending June 30, 2008**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Dentistry</u>						
Dentistry Research & Graduate	1,218,013.	839,494.	715,110.	121,948.	2,436.	378,519.
Oral & Maxillofacial	49,935.	49,935.	35,480.	14,455.	0.	0.
Oral Health Practice	1,221,279.	889,193.	581,282.	307,910.	0.	332,087.
Oral Health Science	552,207.	523,925.	411,702.	112,223.	0.	28,282.
College Total:	3,514,742.	2,696,713.	2,068,868.	607,765.	20,080.20	818,028.
<u>Design</u>						
Center for Historic Architectu	5,322.	3,668.	121.	3,546.	0.	1,654.
Design	90,187.	79,652.	11,951.	67,700.	0.	10,536.
School of Interior Design	2,000.	2,000.	0.	2,000.	0.	0.
College Total:	97,509.	85,319.	12,073.	73,247.	0.00	12,190.
<u>Education</u>						
Collaborative Center for Liter	2,433,590.	2,203,652.	758,768.	1,444,884.	0.	229,939.
Curriculum & Instruction	408,623.	332,085.	164,942.	165,601.	1,542.	76,538.
Educ Lab Experiences	0.	0.	0.	0.	0.	0.
Education	189,040.	189,040.	168,897.	20,143.	0.	0.
Educational & Counseling Psych	205,002.	146,336.	98,736.	47,600.	0.	58,666.
Educational Leadership Studies	294,952.	274,999.	74,602.	200,398.	0.	19,952.
Educational Policy Studies & E	5,341.	4,224.	3,335.	889.	0.	1,117.
Kinesiology and Health Promoti	26,450.	24,335.	19,316.	5,020.	0.	2,114.
Special Ed & Rehab Counseling	2,628,665.	2,484,425.	1,181,067.	1,299,306.	4,052.	144,240.
College Total:	6,191,662.	5,659,097.	2,469,663.	3,183,840.	5,593.70	532,565.
<u>Engineering</u>						
Center for Aluminum Technology	309,470.	267,232.	266,220.	1,012.	0.	42,238.
CFFLS	1,422,216.	1,166,812.	486,370.	675,827.	4,615.	255,405.
Chemical and Materials Engin.	2,509,203.	1,987,809.	1,120,987.	668,659.	198,163.	521,394.
Civil Engineering	1,507,189.	1,319,649.	668,461.	636,518.	14,670.	187,540.
Computer Science	1,668,537.	1,292,695.	845,658.	435,211.	11,826.	375,842.
Electrical and Computer Engine	4,595,919.	3,834,550.	1,881,662.	1,061,719.	891,168.	761,370.
Engineering	45,607.	45,607.	3,407.	42,200.	0.	0.
IR4TD	57,553.	39,285.	38,620.	665.	0.	18,268.
Kentucky Transportation Center	7,272,718.	6,306,008.	3,130,541.	3,144,551.	30,916.	966,710.
Mechanical Engineering	1,172,947.	913,465.	625,982.	272,175.	15,309.	259,482.
Mining Engineering	1,071,212.	885,106.	558,205.	306,866.	20,035.	186,106.
OISTL/Engineering Distance Lea	13,804.	11,359.	4,286.	7,073.	0.	2,444.
UK Center for Manufacturing	1,071,456.	925,892.	406,970.	451,874.	67,048.	145,564.
Visualization Center	4,859,962.	4,244,693.	2,389,509.	1,501,086.	354,098.	615,269.
College Total:	27,577,793.	23,240,161.	12,426,877.	9,205,436.	1,607,848.23	4,337,632.
<u>Fine Arts</u>						
Art	16,005.	16,005.	0.	16,005.	0.	0.
Theatre Arts	8,290.	8,290.	543.	7,747.	0.	0.
College Total:	24,294.	24,294.	543.	23,751.	0.00	0.
<u>Graduate School</u>						
Center for Biomedical Engineer	722,834.	589,815.	474,305.	115,510.	0.	133,020.
Graduate School Dean	35,884.	35,884.	0.	35,884.	0.	0.

**Contract Grants Income and Expenditures
for year ending June 30, 2008**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Graduate School</u>						
Martin School of Public Policy	543,418.	489,314.	400,787.	86,139.	2,389.	54,104.
Nutritional Sciences	5,929.	3,643.	-1,145.	4,788.	0.	2,286.
Patterson School of Diplomacy	4,710.	4,710.	0.	4,710.	0.	0.
College Total:	1,312,776.	1,123,367.	873,946.	247,032.	2,389.00	189,409.
<u>Health Sciences</u>						
Administrative Services	716,163.	567,249.	208,563.	358,686.	0.	148,915.
Clinical Sciences	871,820.	631,154.	438,018.	193,136.	0.	240,666.
Rehabilitation Sciences	570,105.	478,623.	242,302.	234,654.	1,667.	91,482.
College Total:	2,158,088.	1,677,026.	888,883.	786,476.	1,666.59	481,062.
<u>Law</u>						
Law	619,020.	608,686.	61,161.	534,937.	12,587.	10,334.
College Total:	619,020.	608,686.	61,161.	534,937.	12,587.40	10,334.
<u>Library Administration</u>						
Library Administration	735,516.	679,906.	348,685.	175,092.	156,130.	55,610.
Medical Center Library	477.	378.	0.	378.	0.	98.
College Total:	735,993.	680,284.	348,685.	175,470.	156,129.86	55,708.
<u>Medicine</u>						
Anatomy & Neurobiology	5,854,674.	4,148,486.	2,567,789.	1,557,764.	22,934.	1,706,188.
Anesthesiology	254,808.	164,965.	142,447.	22,518.	0.	89,843.
Area Health Educ Ctr	1,262,521.	1,212,870.	109,060.	1,103,810.	0.	49,650.
Behavioral Science	3,605,980.	2,687,428.	2,007,371.	669,503.	10,554.	918,552.
Center on Drug and Alcohol Res	8,860,091.	7,584,793.	6,100,465.	1,462,105.	22,223.	1,275,298.
Diagnostic Radiology	65.	0.	0.	0.	0.	65.
Emergency Medicine	111,824.	111,690.	111,393.	297.	0.	134.
Family Practice & Community Me	43,611,478.	43,501,866.	1,672,466.	41,718,139.	111,261.	109,612.
General Clinical Research Cent	1,520,717.	1,376,965.	718,996.	657,969.	0.	143,752.
Graduate Center for Nutritiona	1,508,098.	1,123,829.	635,223.	454,105.	34,502.	384,269.
Graduate Center for Toxicology	3,398,963.	2,355,175.	1,534,831.	685,360.	134,983.	1,043,788.
Internal Medicine	18,739,012.	14,921,658.	8,788,075.	5,563,312.	570,271.	3,817,354.
Kentucky Telecare	36,592.	34,474.	17,351.	17,123.	0.	2,118.
Mag Resonance Imag Sys Ctr	638,527.	429,730.	258,805.	170,926.	0.	208,797.
McDowell Cancer Network	4,403,134.	3,587,963.	2,265,956.	1,291,894.	30,112.	815,172.
Medicine	123,308.	84,240.	33,804.	50,437.	0.	39,067.
Microbiology, Immunology & Mol	5,387,982.	3,867,478.	2,788,514.	1,029,335.	49,629.	1,520,504.
Molecular & Biomedical Pharmac	3,990,581.	2,846,845.	1,793,665.	1,045,295.	7,885.	1,143,735.
Molecular & Cellular Biochemis	7,181,929.	5,327,804.	3,328,632.	1,774,856.	224,316.	1,854,125.
Neurology	2,314,328.	1,871,454.	1,023,529.	821,234.	26,691.	442,874.
Obstetrics & Gynecology	2,930,528.	2,499,407.	2,057,769.	428,010.	13,628.	431,121.
Office of Health Research & De	11,007.	10,368.	3,365.	7,003.	0.	639.
Ophthalmology	2,322,831.	1,799,624.	1,034,306.	708,310.	57,008.	523,207.
Orthopaedic Surgery	-12,240.	-7,888.	-1,450.	-1,684.	-4,754.	-4,352.
Pathology & Lab Medicine	365,402.	272,884.	170,953.	101,931.	0.	92,518.
Pediatrics	3,785,308.	3,338,479.	2,782,399.	554,607.	1,473.	446,829.
Physical Medicine and Rehabili	306,489.	225,193.	210,817.	14,376.	0.	81,296.

**Contract Grants Income and Expenditures
for year ending June 30, 2008**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Medicine</u>						
Physiology	7,056,607.	5,220,033.	3,707,399.	1,460,828.	51,806.	1,836,573.
Psychiatry	1,022,647.	914,416.	712,911.	188,396.	13,109.	108,231.
Radiation Medicine	791,747.	554,193.	419,105.	135,088.	0.	237,554.
Rural Ky Healthcare	3,305,884.	3,270,325.	2,056,490.	1,180,218.	33,617.	35,559.
Sanders-Brown Center on Aging	6,453,575.	4,839,005.	3,209,222.	1,613,626.	16,157.	1,614,570.
Spinal Cord & Brain Injury Res	3,356,849.	2,528,663.	1,690,882.	786,952.	50,830.	828,186.
Surgery	3,985,443.	3,204,679.	1,745,057.	1,419,870.	39,752.	780,764.
College Total:	148,486,689.	125,909,095.	55,697,596.	68,693,512.	1,517,986.99	22,577,594.
<u>Minority Affairs</u>						
Minority Affairs	36,856.	36,856.	62,899.	-26,044.	0.	0.
Student Support Services	287,013.	267,673.	228,659.	36,988.	2,026.	19,339.
College Total:	323,869.	304,529.	291,558.	10,945.	2,026.36	19,339.
<u>Nursing</u>						
Nursing	3,062,485.	2,357,040.	1,702,353.	643,094.	11,593.	705,445.
College Total:	3,062,485.	2,357,040.	1,702,353.	643,094.	11,592.95	705,445.
<u>Office of the Provost</u>						
Art Museum	44,833.	35,222.	9,047.	26,175.	0.	9,611.
International Affairs	260,829.	253,527.	24,343.	229,184.	0.	7,303.
Office of the Provost	55,771.	52,984.	45,237.	7,747.	0.	2,787.
Partnership Inst. for Math and	656,427.	618,032.	199,864.	418,167.	0.	38,395.
College Total:	1,017,860.	959,764.	278,491.	681,273.	0.00	58,096.
<u>Pharmacy</u>						
Pharmaceutical Science & Tech	229,242.	38,693.	-10,932.	49,625.	0.	190,549.
Pharmaceutical Tech	6,528,907.	4,790,871.	3,193,205.	1,427,737.	169,929.	1,738,036.
Pharmacy	784,486.	624,907.	367,723.	257,184.	0.	159,579.
Pharmacy Practice & Science	1,807,923.	1,576,863.	1,215,601.	293,368.	67,894.	231,060.
College Total:	9,350,557.	7,031,334.	4,765,597.	2,027,915.	237,822.09	2,319,224.
<u>Public Health</u>						
Biostatistics	59,532.	41,556.	40,623.	933.	0.	17,976.
Center for Prevention Research	1,008,668.	897,890.	665,692.	219,188.	13,009.	110,779.
Center for Public Health Syst	18,247.	16,896.	16,896.	0.	0.	1,352.
Council on Aging	591,865.	572,689.	186,619.	384,634.	1,436.	19,176.
Dean	13,325.	10,575.	10,575.	0.	0.	2,750.
Epidemiology	182,486.	153,131.	108,882.	44,249.	0.	29,355.
Gerontology	444,180.	329,984.	219,163.	110,822.	0.	114,196.
Health Behavior	857,620.	725,060.	399,947.	320,223.	4,891.	132,560.
Health Services Management	1,482,917.	1,358,618.	790,757.	548,461.	19,401.	124,299.
KY Injury Prevention & Researc	1,363,053.	1,255,926.	1,103,381.	139,637.	12,908.	107,126.
Preventive Med & Environmental	535,169.	440,148.	383,190.	52,286.	4,672.	95,021.
Southeast Cntr for Ag Health &	760,569.	572,892.	404,492.	168,400.	0.	187,677.
College Total:	7,317,632.	6,375,366.	4,330,217.	1,988,832.	56,316.60	942,266.
<u>Research</u>						
Appalachian Center	403,370.	372,263.	169,731.	202,532.	0.	31,107.
Center of Membrane Sciences	101,457.	80,624.	29,359.	51,265.	0.	20,833.

**Contract Grants Income and Expenditures
for year ending June 30, 2008**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Research</u>						
Cntr for Res on Violence Again	98.	78.	0.	78.	0.	20.
Computational Sciences	5,525,347.	5,297,650.	763,368.	4,434,553.	99,729.	227,698.
Ctr for Applied Energy Researc	3,967,352.	3,203,857.	1,946,487.	1,094,893.	162,476.	763,496.
Interdisc Human Development In	16,400,550.	14,551,275.	9,138,743.	5,405,597.	6,935.	1,849,276.
KY Geological Survey	1,613,094.	1,302,803.	1,089,780.	213,023.	0.	310,291.
KY Water Resources Institute	1,467,894.	1,237,287.	469,803.	722,226.	45,258.	230,607.
Sr Assoc VP Research & Econ De	100,106.	100,106.	88,143.	11,963.	0.	0.
VP for Research	48,861.	47,253.	31,168.	16,085.	0.	1,608.
College Total:	29,628,129.	26,193,195.	13,726,582.	12,152,216.	314,397.14	3,434,935.
<u>Social Work</u>						
Social Work	5,086,172.	4,677,416.	2,923,833.	1,727,403.	26,181.	408,755.
College Total:	5,086,172.	4,677,416.	2,923,833.	1,727,403.	26,180.71	408,755.
<u>Student Affairs</u>						
Student Affairs	244,781.	181,860.	134,728.	47,132.	0.	62,920.
College Total:	244,781.	181,860.	134,728.	47,132.	0.00	62,920.
Area Total:	293,495,986.	249,683,506.	125,768,175.	119,464,852.	4,450,479.	43,812,480.
University Total:	293,564,360.	249,749,081.	125,810,230.	119,488,371.	4,450,479.	43,815,279.