

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR**

Expenditures FY07

	Research	Instruction	Public Service	Other	Total
<b>FEDERAL GRANTS AND CONTRACTS</b>					
Administration for Children and Families	\$69,165.	\$0.	\$2,031,511.	\$0.	<b>\$2,100,676.</b>
Agency for Healthcare Research & Quality	\$413,709.	\$0.	\$0.	\$27,294.	<b>\$441,003.</b>
Agency for International Development	\$0.	\$0.	\$71,380.	\$0.	<b>\$71,380.</b>
Appalachian Regional Commission	\$224,049.	\$0.	\$331,505.	\$0.	<b>\$555,555.</b>
Center for Disease Control and Prevention	\$1,830,926.	\$22,621.	\$2,388,548.	\$0.	<b>\$4,242,096.</b>
Department of Agriculture	\$6,803,179.	\$81,096.	\$1,620,757.	\$70,664.	<b>\$8,575,696.</b>
Department of Commerce	\$0.	\$0.	\$346,873.	\$0.	<b>\$346,873.</b>
Department of Defense	\$3,602,665.	\$0.	\$66,652.	\$0.	<b>\$3,669,317.</b>
Department of Education	\$1,800,004.	\$747,810.	\$2,546,516.	\$213,293.	<b>\$5,307,624.</b>
Department of Energy	\$4,789,283.	\$0.	\$0.	\$0.	<b>\$4,789,283.</b>
Department of Justice	\$345,363.	\$0.	\$743,332.	\$0.	<b>\$1,088,696.</b>
Department of Labor	\$0.	\$0.	\$54,194.	\$0.	<b>\$54,194.</b>
Department of State	\$0.	\$13,521.	\$0.	\$0.	<b>\$13,521.</b>
Department of the Interior	\$516,461.	\$0.	\$0.	\$0.	<b>\$516,461.</b>
Department of Transportation	\$74,382.	\$0.	\$0.	\$0.	<b>\$74,382.</b>
Department of Treasury	\$1,203,930.	\$0.	\$0.	\$0.	<b>\$1,203,930.</b>
Environmental Protection Agency	\$-23,719.	\$1,795.	\$0.	\$0.	<b>\$-21,923.</b>
Fed Flowthru - College/University/Affiliates	\$10,742,214.	\$2,762,043.	\$1,651,530.	\$118,488.	<b>\$15,274,276.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$2,478,926.	\$11,853.	\$384,406.	\$4,225.	<b>\$2,879,410.</b>
Fed Flowthru - Industry or Trade Organization	\$3,141,338.	\$-113.	\$156,739.	\$0.	<b>\$3,297,964.</b>
Fed Flowthru - Other Government	\$426,345.	\$0.	\$327,546.	\$0.	<b>\$753,892.</b>
Fed Flowthru - State of Kentucky	\$15,339,685.	\$1,445,218.	\$14,521,104.	\$0.	<b>\$31,306,007.</b>
Food and Drug Administration	\$0.	\$0.	\$20,509.	\$0.	<b>\$20,509.</b>
Health Resources and Services Administration	\$693,889.	\$1,294,940.	\$3,777,334.	\$0.	<b>\$5,766,163.</b>
Institute of Museum and Library Services	\$0.	\$0.	\$75,657.	\$0.	<b>\$75,657.</b>
National Aeronautics and Space Administration	\$614,039.	\$0.	\$0.	\$10,269.	<b>\$624,308.</b>
National Endowment for the Arts	\$39.	\$0.	\$0.	\$0.	<b>\$39.</b>
National Endowment for the Humanities	\$3,019.	\$0.	\$221,714.	\$0.	<b>\$224,733.</b>
National Institute of Health	\$81,682,822.	\$2,326,970.	\$6,119,674.	\$720,654.	<b>\$90,850,121.</b>
National Science Foundation	\$17,584,382.	\$1,092,694.	\$494,266.	\$5,026.	<b>\$19,176,367.</b>
Small Business Administration	\$0.	\$0.	\$1,467,877.	\$0.	<b>\$1,467,877.</b>
<b>TOTAL FEDERAL</b>	<b>\$154,356,097.</b>	<b>\$9,800,448.</b>	<b>\$39,419,626.</b>	<b>\$1,169,913.</b>	<b>\$204,746,085.</b>
<b>OTHER GRANTS AND CONTRACTS</b>					
State of Kentucky	\$11,790,657.	\$1,300,961.	\$51,662,526.	\$53,184.	<b>\$64,807,328.</b>
College/University/Affiliates	\$1,466,819.	\$223,834.	\$182,908.	\$0.	<b>\$1,873,561.</b>
Foundation or Non-Profit Org	\$9,014,423.	\$453,441.	\$798,874.	\$838,888.	<b>\$11,105,626.</b>
Industry or Trade Organization	\$13,864,836.	\$401,984.	\$924,614.	\$93,499.	<b>\$15,284,934.</b>
Other	\$53,920.	\$0.	\$0.	\$0.	<b>\$53,920.</b>

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Expenditures FY07

	Research	Instruction	Public Service	Other	Total
<b>OTHER GRANTS AND CONTRACTS</b>					
Other Government	\$426,920.	\$130,741.	\$356,553.	\$0.	<b>\$914,214.</b>
<b>TOTAL OTHER</b>	<b>\$36,617,575.</b>	<b>\$2,510,962.</b>	<b>\$53,925,475.</b>	<b>\$985,572.</b>	<b>\$94,039,584.</b>
<b>GRAND TOTAL</b>	<b>\$190,973,672.</b>	<b>\$12,311,410.</b>	<b>\$93,345,102.</b>	<b>\$2,155,485.</b>	<b>\$298,785,668.</b>