

**Sponsor Summary
Expenditures FY07**

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
FEDERAL GRANTS AND CONTRACTS						
Administration for Children and Families	\$2,100,676.	\$1,941,988.	\$896,861.	\$1,045,127.	\$0.	\$158,688.
Agency for Healthcare Research & Quality	\$441,003.	\$325,005.	\$271,014.	\$53,991.	\$0.	\$115,998.
Agency for International Development	\$71,380.	\$56,650.	\$29,280.	\$27,370.	\$0.	\$14,729.
Appalachian Regional Commission	\$555,555.	\$516,510.	\$368,937.	\$145,156.	\$2,417.	\$39,045.
Center for Disease Control and Prevention	\$4,242,096.	\$3,142,418.	\$2,636,702.	\$497,064.	\$8,653.	\$1,099,678.
Department of Agriculture	\$8,575,696.	\$8,180,859.	\$4,212,658.	\$3,413,685.	\$554,516.	\$394,836.
Department of Commerce	\$346,873.	\$346,873.	\$46,697.	\$300,177.	\$0.	\$0.
Department of Defense	\$3,669,317.	\$3,002,642.	\$1,594,964.	\$985,223.	\$422,455.	\$666,676.
Department of Education	\$5,307,624.	\$4,631,826.	\$2,040,748.	\$2,576,915.	\$14,164.	\$675,797.
Department of Energy	\$4,789,283.	\$3,859,211.	\$1,613,857.	\$2,200,765.	\$44,588.	\$930,072.
Department of Justice	\$1,088,696.	\$948,544.	\$306,481.	\$642,063.	\$0.	\$140,152.
Department of Labor	\$54,194.	\$47,126.	\$45,102.	\$2,024.	\$0.	\$7,069.
Department of State	\$13,521.	\$13,521.	\$12,921.	\$600.	\$0.	\$0.
Department of the Interior	\$516,461.	\$453,572.	\$366,595.	\$86,977.	\$0.	\$62,889.
Department of Transportation	\$74,382.	\$59,033.	\$54,606.	\$4,427.	\$0.	\$15,349.
Department of Treasury	\$1,203,930.	\$1,203,930.	\$346,295.	\$244,785.	\$612,851.	\$0.
Environmental Protection Agency	\$-21,923.	\$6,850.	\$0.	\$6,850.	\$0.	\$-28,773.
Fed Flowthru - College/University/Affiliates	\$15,274,276.	\$12,559,501.	\$8,558,874.	\$3,784,678.	\$215,950.	\$2,714,774.
Fed Flowthru - Foundation or Non-Profit Org	\$2,879,410.	\$2,315,003.	\$1,844,120.	\$463,095.	\$7,788.	\$564,407.
Fed Flowthru - Industry or Trade Organization	\$3,297,964.	\$2,368,301.	\$1,864,242.	\$442,294.	\$61,765.	\$929,662.
Fed Flowthru - Other Government	\$753,892.	\$651,973.	\$467,497.	\$184,475.	\$0.	\$101,919.
Fed Flowthru - State of Kentucky	\$31,306,007.	\$28,640,968.	\$18,660,115.	\$8,775,818.	\$1,205,035.	\$2,665,039.
Food and Drug Administration	\$20,509.	\$16,101.	\$16,101.	\$0.	\$0.	\$4,408.
Health Resources and Services Administration	\$5,766,163.	\$5,523,979.	\$2,711,334.	\$1,811,027.	\$1,001,618.	\$242,184.
Institute of Museum and Library Services	\$75,657.	\$55,224.	\$14,206.	\$41,018.	\$0.	\$20,433.
National Aeronautics and Space Administration	\$624,308.	\$479,949.	\$341,791.	\$124,683.	\$13,475.	\$144,359.
National Endowment for the Arts	\$39.	\$39.	\$0.	\$39.	\$0.	\$0.
National Endowment for the Humanities	\$224,733.	\$168,665.	\$127,121.	\$28,941.	\$12,602.	\$56,069.
National Institute of Health	\$90,850,121.	\$66,972,151.	\$40,930,205.	\$25,133,803.	\$908,143.	\$23,877,969.
National Science Foundation	\$19,176,367.	\$16,281,763.	\$6,607,706.	\$9,105,658.	\$568,399.	\$2,894,604.
Small Business Administration	\$1,467,877.	\$1,434,608.	\$459,468.	\$975,139.	\$0.	\$33,269.
TOTAL FEDERAL	\$204,746,085.	\$166,204,784.	\$97,446,500.	\$63,103,867.	\$5,654,417.	\$38,541,301.
OTHER GRANTS AND CONTRACTS						
State of Kentucky	\$64,807,328.	\$64,059,370.	\$13,392,153.	\$50,309,862.	\$357,355.	\$747,958.
College/University/Affiliates	\$1,873,561.	\$1,595,970.	\$1,090,819.	\$456,344.	\$48,807.	\$277,592.
Foundation or Non-Profit Org	\$11,105,626.	\$10,248,142.	\$6,881,991.	\$3,222,172.	\$143,979.	\$857,483.
Industry or Trade Organization	\$15,284,934.	\$12,305,052.	\$7,417,763.	\$4,667,277.	\$220,012.	\$2,979,881.
Other	\$53,920.	\$36,806.	\$27,098.	\$9,707.	\$0.	\$17,115.

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OTHER GRANTS AND CONTRACTS						
Other Government	\$914,214.	\$766,961.	\$577,214.	\$189,747.	\$0.	\$147,253.
TOTAL OTHER	\$94,039,584.	\$89,012,301.	\$29,387,038.	\$58,855,108.	\$770,154.	\$5,027,283.
GRAND TOTAL	\$298,785,668.	\$255,217,085.	\$126,833,539.	\$121,958,975.	\$6,424,571.	\$43,568,583.