

**Contract Grants Income and Expenditures  
for year ending June 30, 2007**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Administration</u></b>						
<b><u>Human Resource Services</u></b>						
Human Resource Services	8,828.	8,099.	970.	7,129.	0.	729.
Wellness Program	10,291.	7,391.	0.	6,115.	1,277.	2,900.
<b>College Total:</b>	<b>19,119.</b>	<b>15,491.</b>	<b>970.</b>	<b>13,244.</b>	<b>1,276.64</b>	<b>3,629.</b>
<b>Area Total:</b>	<b>19,119.</b>	<b>15,491.</b>	<b>970.</b>	<b>13,244.</b>	<b>1,277.</b>	<b>3,629.</b>
<b><u>Health Affairs</u></b>						
<b><u>Hospital Nursing Admin</u></b>						
Emergency Services	17,336.	13,995.	13,417.	579.	0.	3,341.
<b>College Total:</b>	<b>17,336.</b>	<b>13,995.</b>	<b>13,417.</b>	<b>579.</b>	<b>0.00</b>	<b>3,341.</b>
<b><u>Nursing Services</u></b>						
Hospital Administration	3,515.	3,515.	0.	3,515.	0.	0.
<b>College Total:</b>	<b>3,515.</b>	<b>3,515.</b>	<b>0.</b>	<b>3,515.</b>	<b>0.00</b>	<b>0.</b>
<b><u>PCS Shift Differential</u></b>						
PCS Central Services	34,151.	31,100.	7,400.	23,700.	0.	3,051.
<b>College Total:</b>	<b>34,151.</b>	<b>31,100.</b>	<b>7,400.</b>	<b>23,700.</b>	<b>0.00</b>	<b>3,051.</b>
<b>Area Total:</b>	<b>55,002.</b>	<b>48,611.</b>	<b>20,816.</b>	<b>27,794.</b>	<b>0.</b>	<b>6,392.</b>
<b><u>Office of the President</u></b>						
<b><u>Office of the President</u></b>						
WUKY	398,976.	398,976.	41,221.	358,755.	-1,000.	0.
<b>College Total:</b>	<b>398,976.</b>	<b>398,976.</b>	<b>41,221.</b>	<b>358,755.</b>	<b>-1,000.00</b>	<b>0.</b>
<b>Area Total:</b>	<b>398,976.</b>	<b>398,976.</b>	<b>41,221.</b>	<b>358,755.</b>	<b>-1,000.</b>	<b>0.</b>
<b><u>Provost Units</u></b>						
<b><u>Agriculture</u></b>						
4-H Central Operations	297,559.	278,988.	79,403.	199,585.	0.	18,571.
AES Funds Directors Office	779,844.	779,844.	0.	779,844.	0.	0.
Agr Economics	539,193.	535,281.	407,920.	125,563.	1,798.	3,912.
Agr Programs	428,593.	420,285.	366,093.	49,460.	4,732.	8,308.
Animal and Food Sciences	1,919,181.	1,669,138.	922,210.	728,210.	18,718.	250,043.
Arboretum	5,797.	5,797.	3,866.	1,931.	0.	0.
Assoc Dean Research/Director A	189,011.	184,988.	54,768.	20,000.	110,220.	4,023.
Biosystems & Ag Eng	2,615,552.	2,268,192.	1,495,304.	696,910.	75,979.	347,359.
Community & Leadership Devel	376,746.	354,115.	107,530.	246,585.	0.	22,631.
e-Extension	719,002.	719,002.	514,686.	204,316.	0.	0.
Entomology	2,052,361.	1,737,785.	1,153,321.	533,655.	50,808.	314,576.
Family & Consumer Sciences	1,996,311.	1,894,487.	1,088,285.	801,657.	4,545.	101,824.
Family Studies	220,817.	200,677.	156,250.	44,427.	0.	20,140.
Forestry	1,376,113.	1,302,233.	757,740.	544,494.	0.	73,879.
Horticulture	1,795,892.	1,743,245.	1,332,406.	409,201.	1,639.	52,647.
International Programs	395,953.	352,231.	104,978.	247,253.	0.	43,722.
Ky Tobacco Research & Dev Cent	770,766.	587,730.	513,254.	74,476.	0.	183,036.
Landscape Architecture	23,669.	22,183.	16,138.	6,046.	0.	1,485.
Livestock Diag Disease Center	1,009,888.	986,076.	297,831.	625,173.	63,073.	23,812.
Merchandising, Apparel & Texti	60,679.	46,001.	26,812.	4,889.	14,300.	14,678.
Nutrition and Food Science	417,105.	390,464.	155,525.	234,939.	0.	26,642.
Plant & Soil Sciences	3,821,321.	3,465,170.	1,983,829.	1,401,621.	79,720.	356,151.

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<b><u>Provost Units</u></b>						
<b><u>Agriculture</u></b>						
Plant Pathology	2,180,260.	1,975,634.	798,495.	819,680.	357,459.	204,626.
Program and Staff Development	52,417.	52,417.	3,251.	1,204.	47,962.	0.
Regulatory Services	85,475.	63,870.	58,889.	4,981.	0.	21,605.
Tracy Farmer Cntr for the Envi	168,146.	148,873.	87,733.	61,139.	0.	19,273.
Veterinary Science	1,220,359.	1,023,071.	519,202.	457,950.	45,918.	197,288.
<b>College Total:</b>	<b>25,518,006.</b>	<b>23,207,776.</b>	<b>13,005,719.</b>	<b>9,325,188.</b>	<b>876,869.78</b>	<b>2,310,230.</b>
<b><u>Arts &amp; Sciences</u></b>						
Anthropology	656,427.	556,288.	300,343.	162,428.	93,517.	100,139.
Biological Sciences	2,899,334.	2,062,463.	1,544,278.	473,685.	44,501.	836,871.
Chemistry	3,438,880.	2,432,909.	1,841,998.	576,406.	14,506.	1,005,970.
English	48,357.	48,357.	34,836.	11,212.	2,310.	0.
Geography	58,087.	51,908.	15,464.	36,444.	0.	6,179.
Geology	232,742.	188,203.	117,355.	63,123.	7,725.	44,539.
History	207,483.	170,643.	159,137.	8,247.	3,259.	36,841.
Ky Archaeoloigcal Survey	766,472.	709,369.	638,430.	67,461.	3,478.	57,103.
Mathematics	6,293,329.	5,625,975.	2,011,015.	3,614,960.	0.	667,354.
Modern & Classical Languages	177,204.	161,873.	60,018.	101,855.	0.	15,331.
Philosophy	-22,583.	0.	0.	0.	0.	-22,583.
Physics and Astronomy	1,959,651.	1,511,679.	1,013,103.	432,100.	66,475.	447,972.
Psychology	2,961,575.	2,170,511.	1,430,191.	726,292.	14,028.	791,063.
Russian and Eastern Studies	81,721.	81,721.	81,721.	0.	0.	0.
Sociology	27,053.	21,463.	13,526.	7,938.	0.	5,590.
Statistics	347,365.	238,353.	228,903.	9,450.	0.	109,012.
<b>College Total:</b>	<b>20,133,097.</b>	<b>16,031,715.</b>	<b>9,490,318.</b>	<b>6,291,599.</b>	<b>249,798.07</b>	<b>4,101,382.</b>
<b><u>Assoc Provost Undergrad Educat</u></b>						
Humanities Center	12,789.	12,789.	968.	11,821.	0.	0.
Undergraduate Studies	351,145.	259,804.	177,836.	81,968.	0.	91,342.
<b>College Total:</b>	<b>363,934.</b>	<b>272,592.</b>	<b>178,803.</b>	<b>93,789.</b>	<b>0.00</b>	<b>91,342.</b>
<b><u>Business &amp; Economics</u></b>						
B&E Poverty Center	598,137.	376,732.	182,823.	193,909.	0.	221,405.
Center for Business & Econ Res	552,777.	500,320.	389,027.	111,293.	0.	52,457.
Center for Entrepreneurship	1,957,841.	1,885,304.	896,270.	989,034.	0.	72,536.
Center for Labor Educ and Res	23,596.	20,720.	0.	20,720.	0.	2,877.
Economics	99,194.	88,132.	85,072.	3,060.	0.	11,062.
Faculty Research & Development	84.	84.	84.	0.	0.	0.
Management	13,349.	12,032.	13,259.	-1,227.	0.	1,318.
<b>College Total:</b>	<b>3,244,979.</b>	<b>2,883,324.</b>	<b>1,566,536.</b>	<b>1,316,789.</b>	<b>0.00</b>	<b>361,655.</b>
<b><u>Communication</u></b>						
Communication	908,536.	656,896.	388,827.	268,069.	0.	251,640.
School of Journalism	113,171.	113,171.	77,480.	35,690.	0.	0.
School of Library & Informatio	22,634.	21,687.	19,573.	2,114.	0.	947.
<b>College Total:</b>	<b>1,044,341.</b>	<b>791,754.</b>	<b>485,880.</b>	<b>305,873.</b>	<b>0.00</b>	<b>252,587.</b>
<b><u>Dentistry</u></b>						
Dentistry	352,033.	257,174.	181,624.	36,926.	38,624.	94,858.

**Contract Grants Income and Expenditures  
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	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Dentistry</u></b>						
Dentistry Research & Graduate	1,719,776.	1,305,998.	670,521.	628,502.	6,974.	413,779.
Oral & Maxillofacial	77,793.	77,793.	61,504.	16,289.	0.	0.
Oral Health Practice	1,756,976.	1,348,622.	842,589.	501,684.	4,350.	408,354.
Oral Health Science	1,091,511.	1,011,083.	781,495.	227,545.	2,042.	80,428.
<b>College Total:</b>	<b>4,998,089.</b>	<b>4,000,670.</b>	<b>2,537,733.</b>	<b>1,410,947.</b>	<b>51,990.31</b>	<b>997,419.</b>
<b><u>Design</u></b>						
Center for Historic Architectu	91,175.	65,185.	53,007.	12,178.	0.	25,990.
Design	87,898.	81,911.	43,884.	38,027.	0.	5,987.
School of Interior Design	-276.	-276.	-276.	0.	0.	0.
<b>College Total:</b>	<b>178,797.</b>	<b>146,820.</b>	<b>96,615.</b>	<b>50,205.</b>	<b>0.00</b>	<b>31,977.</b>
<b><u>Education</u></b>						
Collaborative Center for Liter	1,709,567.	1,547,819.	634,331.	907,576.	5,912.	161,748.
Curriculum & Instruction	259,254.	214,833.	160,827.	54,006.	0.	44,420.
Ed Policy Studies & Evaluation	116,440.	106,182.	64,874.	41,308.	0.	10,259.
Educ Lab Experiences	-162.	-150.	0.	-150.	0.	-12.
Education	156,514.	156,514.	146,988.	9,526.	0.	0.
Education Psych & Counsel	125,036.	117,900.	44,641.	73,258.	0.	7,137.
Education Teacher Educ & Cert	4,705.	4,356.	4,356.	0.	0.	349.
Educational Leadership Studies	243,870.	227,710.	88,438.	139,272.	0.	16,160.
Kinesiology and Health Promoti	11,529.	10,722.	9,382.	1,340.	0.	807.
Special Ed. & Rehab Counseling	2,587,493.	2,468,786.	1,336,851.	1,131,935.	0.	118,707.
<b>College Total:</b>	<b>5,214,246.</b>	<b>4,854,671.</b>	<b>2,490,688.</b>	<b>2,358,072.</b>	<b>5,911.56</b>	<b>359,574.</b>
<b><u>Engineering</u></b>						
Center for Aluminum Technology	114,093.	99,212.	92,384.	6,827.	0.	14,882.
CFFLS	1,697,685.	1,515,129.	368,954.	1,146,175.	0.	182,556.
Chemical and Materials Engin.	2,204,139.	1,703,050.	1,057,743.	367,227.	278,081.	501,088.
Civil Engineering	1,541,193.	1,315,107.	712,256.	594,866.	7,985.	226,086.
Computer Science	1,555,322.	1,222,870.	953,454.	259,951.	9,465.	332,452.
Electrical and Computer Engine	2,891,626.	2,290,145.	1,419,481.	587,073.	283,590.	601,481.
Electron Microscopy Center	1,205.	820.	0.	820.	0.	385.
Engineering	16,225.	16,225.	10,602.	5,623.	0.	0.
Kentucky Transportation Center	6,685,012.	5,786,373.	3,016,891.	1,587,745.	1,181,736.	898,640.
Mechanical Engineering	1,513,103.	1,421,154.	658,563.	693,394.	69,197.	91,948.
Mining Engineering	878,017.	724,947.	421,461.	303,487.	0.	153,070.
OISTL/Engineering Distance Lea	76,753.	66,004.	48,035.	17,970.	0.	10,749.
UK Center for Manufacturing	690,101.	533,154.	381,994.	151,046.	115.	156,947.
Visualization Center	5,478,759.	4,754,605.	2,762,050.	1,587,529.	405,026.	724,154.
<b>College Total:</b>	<b>25,343,235.</b>	<b>21,448,795.</b>	<b>11,903,868.</b>	<b>7,309,732.</b>	<b>2,235,194.74</b>	<b>3,894,439.</b>
<b><u>Fine Arts</u></b>						
Theatre Arts	2,770.	2,770.	1,553.	1,218.	0.	0.
<b>College Total:</b>	<b>2,770.</b>	<b>2,770.</b>	<b>1,553.</b>	<b>1,218.</b>	<b>0.00</b>	<b>0.</b>
<b><u>Graduate School</u></b>						
Center for Biomedical Engineer	499,198.	394,632.	326,356.	79,843.	-11,567.	104,566.
Graduate School Dean	83,457.	83,457.	149.	83,307.	0.	0.

**Contract Grants Income and Expenditures  
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<b><u>Provost Units</u></b>						
<b><u>Graduate School</u></b>						
Martin School of Public Policy	1,012,188.	911,633.	528,736.	380,914.	1,983.	100,554.
Nutritional Sciences	1,512,755.	1,156,511.	721,107.	433,582.	1,823.	356,244.
Patterson School of Diplomacy	5,038.	5,038.	0.	5,038.	0.	0.
<b>College Total:</b>	<b>3,112,635.</b>	<b>2,551,271.</b>	<b>1,576,348.</b>	<b>982,684.</b>	<b>-7,761.27</b>	<b>561,364.</b>
<b><u>Health Sciences</u></b>						
Administrative Services	471,313.	352,148.	127,624.	224,524.	0.	119,165.
Clinical Sciences	694,159.	566,380.	372,172.	192,236.	1,971.	127,779.
Rehabilitation Sciences	421,684.	340,739.	167,851.	166,984.	5,905.	80,945.
<b>College Total:</b>	<b>1,587,156.</b>	<b>1,259,267.</b>	<b>667,646.</b>	<b>583,744.</b>	<b>7,876.32</b>	<b>327,889.</b>
<b><u>Law</u></b>						
Law	521,840.	518,126.	13,062.	505,064.	0.	3,714.
<b>College Total:</b>	<b>521,840.</b>	<b>518,126.</b>	<b>13,062.</b>	<b>505,064.</b>	<b>0.00</b>	<b>3,714.</b>
<b><u>Library Administration</u></b>						
Library Administration	379,896.	330,860.	237,338.	40,340.	53,183.	49,036.
Medical Center Library	7,091.	5,628.	4,623.	1,005.	0.	1,463.
<b>College Total:</b>	<b>386,987.</b>	<b>336,488.</b>	<b>241,961.</b>	<b>41,344.</b>	<b>53,182.64</b>	<b>50,499.</b>
<b><u>Medicine</u></b>						
Anatomy & Neurobiology	7,600,216.	5,628,809.	3,024,728.	1,560,314.	1,043,767.	1,971,406.
Anesthesiology	260,064.	197,695.	153,539.	37,364.	6,792.	62,368.
Area Health Educ Ctr	1,214,642.	1,190,322.	148,600.	1,041,418.	304.	24,320.
Behavioral Science	3,389,724.	2,505,958.	1,916,170.	543,300.	46,488.	883,767.
Center on Drug and Alcohol Res	8,744,752.	7,440,404.	5,824,373.	1,601,231.	14,800.	1,304,348.
Diagnostic Radiology	314.	314.	0.	314.	0.	0.
Emergency Medicine	4.	0.	0.	0.	0.	4.
Family Practice & Community Me	45,028,720.	44,868,271.	1,726,711.	43,141,561.	0.	160,448.
General Clinical Research Cent	1,821,465.	1,608,805.	1,054,657.	554,147.	0.	212,660.
Graduate Center for Toxicology	3,679,332.	2,666,833.	1,694,311.	934,431.	38,091.	1,012,499.
Internal Medicine	16,026,800.	12,453,297.	8,002,296.	4,399,259.	51,743.	3,573,503.
Mag Resonance Imag Sys Ctr	279,042.	206,252.	150,717.	55,535.	0.	72,791.
McDowell Cancer Network	5,585,223.	4,670,219.	3,387,591.	1,268,864.	13,764.	915,004.
Medicine	85,579.	61,254.	39,127.	13,186.	8,941.	24,326.
Microbiology, Immunology & Mol	6,974,234.	4,990,831.	3,343,163.	1,649,351.	-1,684.	1,983,403.
Molecular & Biomedical Pharmac	4,162,723.	2,941,846.	1,910,192.	1,002,663.	28,991.	1,220,877.
Molecular & Cellular Biochemis	8,625,416.	6,325,829.	3,747,526.	2,532,617.	45,687.	2,299,587.
Neurology	2,275,546.	1,867,444.	890,861.	976,583.	0.	408,103.
Obstetrics & Gynecology	2,710,676.	2,329,713.	1,803,099.	333,642.	192,973.	380,963.
Office of Health Research & De	160,883.	150,556.	98,384.	52,172.	0.	10,326.
Ophthalmology	1,640,284.	1,265,349.	727,705.	477,930.	59,714.	374,935.
Orthopaedic Surgery	38,319.	26,646.	19,135.	5,304.	2,207.	11,673.
Pathology & Lab Medicine	445,744.	321,537.	204,305.	117,232.	0.	124,207.
Pediatrics	3,482,640.	2,994,209.	2,362,404.	626,476.	5,330.	488,432.
Physical Medicine and Rehabili	416,812.	303,619.	269,881.	33,739.	0.	113,193.
Physiology	6,943,338.	5,102,132.	3,449,894.	1,573,065.	79,174.	1,841,206.
Psychiatry	1,210,175.	1,008,068.	840,103.	167,965.	0.	202,107.

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<b><u>Provost Units</u></b>						
<b><u>Medicine</u></b>						
Radiation Medicine	897,630.	586,306.	486,098.	100,208.	0.	311,324.
Rural Ky Healthcare	3,389,279.	3,354,238.	1,979,472.	1,341,289.	33,478.	35,041.
Sanders-Brown Center on Aging	6,639,794.	4,914,370.	3,399,453.	1,469,883.	45,034.	1,725,425.
Spinal Cord & Brain Injury Res	3,220,698.	2,407,422.	1,568,782.	700,868.	137,773.	813,275.
Surgery	3,345,498.	2,583,589.	1,452,756.	954,240.	176,593.	761,909.
<b>College Total:</b>	<b>150,295,566.</b>	<b>126,972,138.</b>	<b>55,676,031.</b>	<b>69,266,148.</b>	<b>2,029,958.95</b>	<b>23,323,427.</b>
<b><u>Minority Affairs</u></b>						
Minority Affairs	133,808.	133,808.	69,958.	63,849.	0.	0.
Student Support Services	264,605.	245,854.	213,741.	30,610.	1,503.	18,751.
<b>College Total:</b>	<b>398,413.</b>	<b>379,662.</b>	<b>283,699.</b>	<b>94,460.</b>	<b>1,502.89</b>	<b>18,751.</b>
<b><u>Nursing</u></b>						
Nursing	2,223,409.	1,801,533.	1,272,678.	513,867.	14,988.	421,876.
<b>College Total:</b>	<b>2,223,409.</b>	<b>1,801,533.</b>	<b>1,272,678.</b>	<b>513,867.</b>	<b>14,987.94</b>	<b>421,876.</b>
<b><u>Office of the Provost</u></b>						
Art Museum	65,367.	51,764.	14,959.	36,805.	0.	13,603.
International Affairs	140,313.	130,031.	75,667.	54,364.	0.	10,282.
Office of the Provost	45,049.	42,798.	41,252.	1,546.	0.	2,251.
Partnership Inst. for Math and	440,970.	419,822.	151,984.	237,160.	30,678.	21,148.
<b>College Total:</b>	<b>691,699.</b>	<b>644,415.</b>	<b>283,863.</b>	<b>329,874.</b>	<b>30,678.13</b>	<b>47,284.</b>
<b><u>Pharmacy</u></b>						
Pharmaceutical Science & Tech	1,476,140.	1,245,613.	811,151.	427,007.	7,455.	230,527.
Pharmaceutical Tech	5,680,027.	4,187,362.	2,976,403.	1,162,675.	48,283.	1,492,665.
Pharmacy	1,429,777.	1,081,621.	690,539.	386,937.	4,145.	348,156.
Pharmacy Practice & Science	1,645,350.	1,411,429.	1,030,272.	353,502.	27,655.	233,920.
<b>College Total:</b>	<b>10,231,294.</b>	<b>7,926,025.</b>	<b>5,508,366.</b>	<b>2,330,121.</b>	<b>87,537.72</b>	<b>2,305,269.</b>
<b><u>Public Health</u></b>						
Biostatistics	23,162.	15,810.	15,810.	0.	0.	7,352.
Center for Prevention Research	1,070,274.	1,069,049.	721,650.	343,721.	3,679.	1,225.
Council on Aging	301,035.	288,522.	104,254.	184,267.	0.	12,513.
Dean	11,268.	8,943.	8,943.	0.	0.	2,325.
Epidemiology	164,596.	148,606.	142,149.	6,457.	0.	15,989.
Gerontology	812,953.	649,799.	378,404.	271,395.	0.	163,155.
Health Behavior	704,277.	525,492.	305,080.	220,412.	0.	178,785.
Health Services Management	671,521.	648,204.	431,919.	213,726.	2,559.	23,317.
KY Injury Prevention & Researc	1,609,337.	1,512,305.	1,123,463.	377,096.	11,746.	97,032.
Preventive Med & Environmental	305,986.	247,776.	201,843.	43,587.	2,346.	58,210.
Southeast Cntr for Ag Health &	816,158.	608,670.	469,267.	137,973.	1,429.	207,489.
<b>College Total:</b>	<b>6,490,569.</b>	<b>5,723,176.</b>	<b>3,902,782.</b>	<b>1,798,634.</b>	<b>21,759.56</b>	<b>767,393.</b>
<b><u>Research</u></b>						
Appalachian Center	337,828.	300,706.	112,532.	188,174.	0.	37,122.
Center of Membrane Sciences	119,980.	93,325.	50,843.	42,482.	0.	26,654.
Cntr for Res on Violence Again	112,121.	88,985.	13,300.	75,685.	0.	23,136.
Computational Sciences	5,414,882.	5,295,556.	884,079.	3,767,435.	644,042.	119,327.
Ctr for Applied Energy Researc	3,306,651.	2,701,072.	1,936,275.	657,934.	106,863.	605,579.

**Contract Grants Income and Expenditures  
for year ending June 30, 2007**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Research</u></b>						
Div of Laboratory Animal Resea	467,067.	467,067.	0.	467,067.	0.	0.
Interdisc Human Development In	15,771,801.	14,277,941.	8,369,944.	5,907,997.	0.	1,493,860.
KY Geological Survey	1,019,265.	877,215.	775,142.	102,072.	0.	142,050.
KY Water Resources Institute	1,788,059.	1,391,748.	533,498.	849,098.	9,152.	396,311.
Magnetic Resonance Imaging Sys	340,174.	231,411.	170,003.	61,408.	0.	108,763.
Sr Assoc VP Research & Econ De	104,789.	104,789.	46,697.	58,093.	0.	0.
Sr Assoc VP Research & Infrast	3,251.	3,251.	3,251.	0.	0.	0.
UK Clinical Research Organizat	294.	294.	0.	294.	0.	0.
VP for Research	3,047,962.	3,047,962.	0.	3,047,962.	0.	0.
<b>College Total:</b>	<b>31,834,123.</b>	<b>28,881,322.</b>	<b>12,895,563.</b>	<b>15,225,701.</b>	<b>760,057.52</b>	<b>2,952,801.</b>
<b><u>Social Work</u></b>						
Social Work	4,365,938.	4,020,833.	2,628,906.	1,387,177.	4,750.	345,104.
<b>College Total:</b>	<b>4,365,938.</b>	<b>4,020,833.</b>	<b>2,628,906.</b>	<b>1,387,177.</b>	<b>4,749.73</b>	<b>345,104.</b>
<b><u>Student Affairs</u></b>						
Student Affairs	120,651.	88,067.	61,911.	26,156.	0.	32,585.
<b>College Total:</b>	<b>120,651.</b>	<b>88,067.</b>	<b>61,911.</b>	<b>26,156.</b>	<b>0.00</b>	<b>32,585.</b>
<b>Area Total:</b>	<b>298,301,774.</b>	<b>254,743,211.</b>	<b>126,770,531.</b>	<b>121,548,386.</b>	<b>6,424,295.</b>	<b>43,558,563.</b>
<b><u>Research</u></b>						
<b><u>Research</u></b>						
Center for Drug & Alcohol Rese	10,797.	10,797.	0.	10,797.	0.	0.
<b>College Total:</b>	<b>10,797.</b>	<b>10,797.</b>	<b>0.</b>	<b>10,797.</b>	<b>0.00</b>	<b>0.</b>
<b>Area Total:</b>	<b>10,797.</b>	<b>10,797.</b>	<b>0.</b>	<b>10,797.</b>	<b>0.</b>	<b>0.</b>
<b>University Total:</b>	<b>298,785,668.</b>	<b>255,217,085.</b>	<b>126,833,539.</b>	<b>121,958,975.</b>	<b>6,424,571.</b>	<b>43,568,583.</b>