

**Contract Grants Income and Expenditures
for year ending June 30, 2006**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Administration</u>						
<u>External Affairs</u>						
Art Museum	-3.	-3.	0.	-3.	0.	0.
College Total:	-3.	-3.	0.	-3.	0.00	0.
<u>Human Resource Services</u>						
Human Resource Services	2,047.	1,878.	1,878.	0.	0.	169.
Wellness Program	2,374.	2,198.	2,198.	0.	0.	176.
College Total:	4,421.	4,076.	4,076.	0.	0.00	345.
<u>Sr VP for Administration</u>						
Capital Project Management	7,293.	7,293.	0.	7,293.	0.	0.
College Total:	7,293.	7,293.	0.	7,293.	0.00	0.
Area Total:	11,711.	11,366.	4,076.	7,290.	0.	345.
<u>Health Affairs</u>						
<u>Hospital Nursing Admin</u>						
Emergency Services	8,710.	8,360.	2,955.	5,405.	0.	349.
College Total:	8,710.	8,360.	2,955.	5,405.	0.00	349.
<u>Nursing Services</u>						
Hospital Administration	1,965.	1,965.	0.	127.	1,838.	0.
College Total:	1,965.	1,965.	0.	127.	1,838.27	0.
<u>PCS Shift Differential</u>						
PCS Central Services	43,767.	40,830.	32,620.	8,210.	0.	2,937.
College Total:	43,767.	40,830.	32,620.	8,210.	0.00	2,937.
Area Total:	54,442.	51,155.	35,575.	13,742.	1,838.	3,286.
<u>Office of the President</u>						
<u>Office of the President</u>						
WUKY	109,349.	109,349.	47,341.	62,008.	0.	0.
College Total:	109,349.	109,349.	47,341.	62,008.	0.00	0.
Area Total:	109,349.	109,349.	47,341.	62,008.	0.	0.
<u>Provost Units</u>						
<u>Agriculture</u>						
4-H Central Operations	178,450.	153,310.	53,968.	99,341.	0.	25,141.
AES Funds Directors Office	50.	50.	0.	50.	0.	0.
Agr Economics	339,509.	330,068.	222,430.	102,642.	4,995.	9,441.
Agr Programs	244,299.	233,326.	168,589.	34,794.	29,943.	10,973.
Animal and Food Sciences	2,183,630.	1,903,420.	988,384.	814,323.	100,712.	280,210.
Arboretum	32,481.	32,481.	19,994.	12,487.	0.	0.
Assoc Dean Research/Director A	97,796.	96,977.	34,187.	8,708.	54,082.	819.
Biosystems & Ag Eng	1,993,100.	1,770,559.	1,220,433.	460,691.	89,436.	222,541.
Community & Leadership Devel	602,087.	568,768.	187,894.	380,874.	0.	33,319.
e-Extension	495,861.	495,861.	367,687.	115,787.	12,388.	0.
Entomology	2,039,481.	1,733,829.	983,430.	716,392.	34,007.	305,652.
Family & Consumer Sciences	1,930,735.	1,810,745.	1,146,191.	658,924.	5,630.	119,989.
Family Studies	282,248.	261,587.	216,169.	45,418.	0.	20,661.
Forestry	1,922,238.	1,722,364.	992,826.	680,573.	48,966.	199,874.
Horticulture	1,881,229.	1,814,274.	1,150,300.	596,493.	67,481.	66,955.
International Programs	144,095.	132,198.	32,949.	99,249.	0.	11,897.

**Contract Grants Income and Expenditures
for year ending June 30, 2006**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Agriculture</u>						
Ky Tobacco Research & Dev Cent	842,414.	647,984.	526,910.	121,075.	0.	194,429.
Landscape Architecture	4,631.	3,961.	1,725.	2,236.	0.	670.
Livestock Diag Disease Center	679,296.	674,408.	365,680.	262,542.	46,186.	4,888.
Merchandising, Apparel & Texti	48,950.	34,087.	31,454.	2,633.	0.	14,863.
Nutrition and Food Science	239,488.	216,806.	56,127.	155,729.	4,950.	22,682.
Plant & Soil Sciences	3,435,003.	3,041,161.	1,833,883.	1,108,529.	98,750.	393,842.
Plant Pathology	2,197,420.	1,990,004.	695,120.	804,063.	490,820.	207,416.
Program and Staff Development	6,276.	6,276.	7,796.	1,763.	-3,283.	0.
Regulatory Services	12,743.	9,839.	9,839.	0.	0.	2,904.
Tracy Farmer Cntr for the Envi	197,664.	187,529.	93,794.	93,735.	0.	10,135.
Veterinary Science	968,723.	855,512.	460,499.	384,085.	10,929.	113,211.
College Total:	22,999,895.	20,727,384.	11,868,257.	7,763,135.	1,095,991.76	2,272,511.
<u>Arts & Sciences</u>						
Anthropology	658,567.	546,976.	362,246.	181,565.	3,165.	111,591.
Biological Sciences	2,877,177.	2,089,356.	1,587,767.	480,883.	20,706.	787,821.
Center for Prevention Research	0.	0.	0.	0.	0.	0.
Chemistry	3,572,547.	2,608,572.	1,791,125.	638,882.	178,565.	963,975.
Classics	220.	152.	152.	0.	0.	68.
English	16,531.	16,531.	13,826.	726.	1,979.	0.
Geography	92,177.	68,644.	30,225.	40,031.	-1,612.	23,533.
Geology	608,279.	547,334.	136,043.	57,930.	353,361.	60,944.
History	295,085.	284,989.	272,585.	12,404.	0.	10,097.
Ky Archaeoolgical Survey	671,230.	608,344.	554,762.	53,582.	0.	62,886.
Mathematics	5,284,592.	4,728,462.	1,772,679.	2,952,929.	2,855.	556,130.
Modern & Classical Languages	115,623.	115,571.	91,831.	23,740.	0.	53.
Philosophy	32,165.	6,505.	7,360.	-854.	0.	25,660.
Physics and Astronomy	2,457,044.	1,863,008.	1,247,007.	533,088.	82,913.	594,036.
Psychology	3,734,751.	2,753,976.	1,700,978.	1,049,004.	3,993.	980,776.
Russian and Eastern Studies	80,621.	80,621.	80,621.	0.	0.	0.
Sociology	31,404.	25,379.	15,795.	8,225.	1,359.	6,024.
Statistics	349,514.	244,209.	216,654.	20,054.	7,502.	105,305.
College Total:	20,877,529.	16,588,630.	9,881,655.	6,052,188.	654,786.43	4,288,899.
<u>Assoc Provost Undergrad Educat</u>						
Teaching & Academic Support Ct	80,430.	80,430.	0.	80,430.	0.	0.
Undergraduate Studies	234,599.	172,842.	139,025.	33,817.	0.	61,758.
College Total:	315,029.	253,272.	139,025.	114,247.	0.00	61,758.
<u>Business & Economics</u>						
B&E Poverty Center	390,496.	314,389.	125,852.	188,538.	0.	76,107.
Center for Business & Econ Res	144,444.	135,403.	133,904.	1,499.	0.	9,041.
Center for Entrepreneurship	1,659,124.	1,598,602.	584,521.	1,002,108.	11,974.	60,522.
Center for Labor Educ and Res	13,355.	12,149.	12,149.	0.	0.	1,206.
Economics	182,419.	167,944.	142,500.	25,445.	0.	14,475.
Faculty Research & Development	152,369.	152,369.	140,805.	11,564.	0.	0.

**Contract Grants Income and Expenditures
for year ending June 30, 2006**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Business & Economics</u>						
Management	141,369.	129,798.	120,073.	9,725.	0.	11,572.
College Total:	2,683,577.	2,510,655.	1,259,804.	1,238,877.	11,973.77	172,922.
<u>Communication</u>						
Communication	371,568.	316,045.	194,396.	121,649.	0.	55,524.
School of Journalism	103,751.	103,751.	81,595.	22,156.	0.	0.
School of Library & Informatio	34,443.	31,215.	28,715.	2,500.	0.	3,228.
College Total:	509,763.	451,011.	304,706.	146,305.	0.00	58,752.
<u>Dentistry</u>						
Dentistry	229,137.	165,465.	163,786.	1,679.	0.	63,671.
Dentistry Research & Graduate	2,642,118.	2,046,216.	1,117,289.	762,580.	166,347.	595,902.
Oral & Maxillofacial	66,386.	66,386.	11,876.	54,510.	0.	0.
Oral Health Practice	1,282,289.	955,993.	734,937.	181,827.	39,229.	326,296.
Oral Health Science	1,266,370.	1,137,667.	895,590.	227,723.	14,353.	128,703.
College Total:	5,486,300.	4,371,728.	2,923,479.	1,228,319.	219,929.41	1,114,572.
<u>Design</u>						
Center for Historic Architectu	193,877.	155,953.	110,371.	45,583.	0.	37,924.
Design	310,659.	280,225.	144,624.	135,601.	0.	30,434.
School of Interior Design	10,276.	10,276.	10,276.	0.	0.	0.
College Total:	514,812.	446,455.	265,271.	181,184.	0.00	68,358.
<u>Education</u>						
Collaborative Center for Liter	861,573.	822,428.	288,258.	531,423.	2,747.	39,145.
Curriculum & Instruction	443,962.	416,922.	218,942.	197,980.	0.	27,041.
Ed Policy Studies & Evaluation	191,300.	183,748.	92,586.	88,663.	2,499.	7,552.
Educ Lab Experiences	60,244.	55,782.	48,751.	7,031.	0.	4,462.
Education	79,434.	79,434.	65,023.	14,411.	0.	0.
Education Psych & Counsel	589,298.	437,491.	288,210.	149,281.	0.	151,806.
Education Teacher Educ & Cert	53,674.	49,698.	30,873.	17,625.	1,200.	3,976.
Educational Leadership Studies	244,154.	220,484.	87,644.	132,840.	0.	23,670.
Kinesiology and Health Promoti	33,104.	29,844.	26,524.	3,320.	0.	3,260.
Special Ed. & Rehab Counseling	2,959,358.	2,609,467.	1,724,141.	868,935.	16,391.	349,891.
College Total:	5,516,099.	4,905,298.	2,870,952.	2,011,509.	22,836.70	610,802.
<u>Engineering</u>						
Center for Aluminum Technology	178,230.	129,068.	114,873.	14,195.	0.	49,162.
CFFLS	2,257,234.	2,016,290.	480,093.	1,536,197.	0.	240,944.
Chemical and Materials Engin.	2,124,259.	1,621,023.	1,070,565.	440,700.	109,757.	503,236.
Civil Engineering	1,499,606.	1,283,582.	783,031.	500,551.	0.	216,024.
Computer Science	1,783,013.	1,198,987.	878,079.	272,296.	48,611.	584,026.
Electrical and Computer Engine	1,992,033.	1,686,468.	892,097.	324,632.	469,739.	305,565.
Kentucky Transportation Center	4,859,181.	4,027,127.	2,869,389.	1,092,615.	65,123.	832,054.
Mechanical Engineering	2,011,337.	1,615,851.	954,361.	590,157.	71,333.	395,487.
Mining Engineering	948,386.	709,413.	549,005.	160,496.	-88.	238,973.
OISTL/Engineering Distance Lea	158,778.	137,670.	61,870.	75,800.	0.	21,108.
UK Center for Manufacturing	644,666.	467,571.	382,583.	82,278.	2,710.	177,095.

**Contract Grants Income and Expenditures
for year ending June 30, 2006**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Engineering</u>						
Visualization Center	4,639,933.	4,187,365.	2,208,770.	1,874,792.	103,802.	452,568.
College Total:	23,096,656.	19,080,414.	11,244,717.	6,964,709.	870,988.30	4,016,242.
<u>Fine Arts</u>						
Center for the Arts Service Ct	-334.	-334.	0.	-334.	0.	0.
College Total:	-334.	-334.	0.	-334.	0.00	0.
<u>Graduate School</u>						
Center for Biomedical Engineer	1,058,432.	820,872.	574,902.	242,870.	3,101.	237,559.
Grad Center for Toxicology	0.	0.	0.	0.	0.	0.
Graduate School Dean	141,260.	141,260.	0.	141,260.	0.	0.
Martin School of Public Policy	957,973.	846,671.	569,445.	277,226.	0.	111,302.
Nutritional Sciences	1,232,342.	943,157.	532,674.	310,227.	100,256.	289,184.
Patterson School of Diplomacy	-14,659.	-14,659.	-6,957.	-7,702.	0.	0.
Toxicology	0.	0.	0.	0.	0.	0.
College Total:	3,375,347.	2,737,302.	1,670,064.	963,880.	103,357.25	638,045.
<u>Health Sciences</u>						
Clinical Sciences	545,113.	400,381.	282,885.	117,496.	0.	144,731.
Rehabilitation Sciences	210,648.	196,415.	141,446.	51,272.	3,696.	14,233.
College Total:	755,760.	596,796.	424,332.	168,768.	3,696.16	158,964.
<u>Human Environmental Sciences</u>						
Family Studies	0.	0.	0.	0.	0.	0.
College Total:	0.	0.	0.	0.	0.00	0.
<u>Law</u>						
Law	124,329.	120,948.	4,872.	116,076.	0.	3,381.
College Total:	124,329.	120,948.	4,872.	116,076.	0.00	3,381.
<u>Library Administration</u>						
Library Administration	396,655.	342,698.	219,049.	68,900.	54,748.	53,957.
Medical Center Library	15,297.	12,396.	8,407.	3,990.	0.	2,901.
College Total:	411,952.	355,094.	227,456.	72,890.	54,748.07	56,858.
<u>Medicine</u>						
Anatomy & Neurobiology	7,488,217.	5,356,899.	3,217,331.	1,644,546.	495,022.	2,131,318.
Anesthesiology	27,980.	25,116.	20,218.	4,898.	0.	2,864.
Area Health Educ Ctr	1,073,270.	1,023,128.	213,586.	802,566.	6,975.	50,142.
Behavioral Science	2,936,026.	2,307,347.	1,592,285.	681,778.	33,284.	628,678.
Center on Drug and Alcohol Res	7,935,024.	6,849,747.	5,387,342.	1,446,427.	15,978.	1,085,277.
Family Practice & Community Me	28,940,726.	28,745,750.	1,584,369.	27,161,382.	0.	194,975.
General Clinical Research Cent	1,941,878.	1,677,746.	1,236,852.	428,618.	12,275.	264,132.
Graduate Center for Toxicology	3,614,711.	2,611,825.	1,583,542.	976,025.	52,258.	1,002,886.
Internal Medicine	13,987,401.	11,034,022.	7,133,871.	3,802,103.	98,048.	2,953,379.
Kentucky Telecare	48,726.	46,170.	9,295.	36,876.	0.	2,556.
KY Injury Prevention & Res Cnt	0.	0.	0.	0.	0.	0.
Mag Resonance Imag Sys Ctr	141,392.	112,976.	74,478.	38,498.	0.	28,416.
McDowell Cancer Network	6,515,180.	5,350,333.	3,796,170.	1,521,248.	32,914.	1,164,847.
Medicine	-81.	-81.	0.	-81.	0.	0.
Microbiology, Immunology & Mol	6,620,544.	4,749,090.	3,046,137.	1,625,674.	77,279.	1,871,454.

**Contract Grants Income and Expenditures
for year ending June 30, 2006**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Medicine</u>						
Molecular & Biomedical Pharmac	3,917,043.	2,783,274.	1,810,644.	965,628.	7,002.	1,133,768.
Molecular & Cellular Biochemis	9,493,925.	6,961,605.	4,410,286.	2,256,411.	294,909.	2,532,319.
Neurology	1,752,923.	1,405,267.	701,257.	704,010.	0.	347,656.
Obstetrics & Gynecology	2,502,549.	2,127,031.	1,680,137.	375,577.	71,317.	375,517.
Office of Health Research & De	103,243.	94,047.	88,403.	5,644.	0.	9,195.
Ophthalmology	1,065,488.	808,614.	500,849.	300,279.	7,486.	256,874.
Orthopaedic Surgery	17,556.	10,971.	8,522.	1,107.	1,341.	6,586.
Pathology & Lab Medicine	629,418.	447,241.	277,055.	170,186.	0.	182,177.
Pediatrics	2,618,718.	2,345,146.	2,006,618.	338,528.	0.	273,572.
Physical Medicine and Rehabili	349,922.	255,853.	214,257.	41,595.	0.	94,070.
Physiology	6,462,865.	4,889,019.	3,291,155.	1,531,875.	65,989.	1,573,845.
Preventive Med & Env Health	0.	0.	0.	0.	0.	0.
Preventive Medicine (KSPH)	0.	0.	0.	0.	0.	0.
Psychiatry	1,441,008.	1,243,073.	1,025,727.	171,868.	45,478.	197,935.
Radiation Medicine	787,201.	565,888.	451,291.	114,598.	0.	221,313.
Rural Ky Healthcare	3,471,925.	3,480,989.	1,935,513.	1,543,667.	1,809.	-9,064.
Sanders-Brown Center on Aging	6,464,105.	4,764,738.	3,091,812.	1,602,177.	70,749.	1,699,367.
Spinal Cord & Brain Injury Res	2,871,706.	2,113,737.	1,338,245.	468,568.	306,924.	757,969.
Surgery	3,835,403.	2,784,935.	2,098,765.	635,489.	50,681.	1,050,468.
College Total:	129,055,990.	106,971,497.	53,826,013.	51,397,766.	1,747,718.32	22,084,493.
<u>Minority Affairs</u>						
Minority Affairs	122,640.	119,582.	89,237.	30,345.	0.	3,058.
Student Support Services	211,128.	195,767.	184,474.	11,293.	0.	15,361.
College Total:	333,768.	315,349.	273,710.	41,638.	0.00	18,419.
<u>Nursing</u>						
Nursing	2,306,471.	1,950,553.	1,416,302.	526,109.	8,142.	355,917.
College Total:	2,306,471.	1,950,553.	1,416,302.	526,109.	8,142.26	355,917.
<u>Office of the Provost</u>						
Art Museum	36,999.	31,075.	1,311.	29,763.	0.	5,925.
International Affairs	252,449.	234,394.	188,057.	46,337.	0.	18,055.
Office of the Provost	38,732.	36,796.	31,824.	4,972.	0.	1,935.
Partnership Inst. for Math and	683,842.	676,767.	244,370.	425,656.	6,741.	7,075.
College Total:	1,012,022.	979,032.	465,562.	506,728.	6,741.43	32,990.
<u>Pharmacy</u>						
Pharmaceutical Science & Tech	2,248,421.	1,919,680.	1,457,567.	382,994.	79,120.	328,740.
Pharmaceutical Tech	5,770,890.	4,337,425.	2,947,124.	1,284,979.	105,322.	1,433,465.
Pharmacy	1,347,049.	958,363.	707,377.	244,217.	6,769.	388,686.
Pharmacy Practice & Science	1,843,653.	1,594,880.	1,337,122.	257,758.	0.	248,773.
College Total:	11,210,013.	8,810,349.	6,449,191.	2,169,948.	191,210.66	2,399,664.
<u>Public Health</u>						
Biostatistics	5,709.	3,427.	3,427.	0.	0.	2,282.
Center for Prevention Research	1,024,800.	850,156.	562,845.	276,490.	10,821.	174,643.
Council on Aging	426,000.	406,114.	128,697.	277,416.	0.	19,886.
Epidemiology	185,311.	168,684.	150,249.	18,436.	0.	16,626.

**Contract Grants Income and Expenditures
for year ending June 30, 2006**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<u>Provost Units</u>						
<u>Public Health</u>						
Gerontology	684,701.	525,582.	365,998.	159,583.	0.	159,119.
Health Behavior	340,821.	261,613.	200,141.	61,471.	0.	79,208.
Health Services Management	716,375.	694,176.	377,946.	308,624.	7,605.	22,199.
KY Injury Prevention & Researc	1,632,906.	1,564,965.	1,156,035.	382,982.	25,948.	67,941.
Preventive Med & Environmental	463,969.	399,726.	353,981.	37,443.	8,302.	64,242.
Public Health	8,261.	6,074.	4,079.	1,995.	0.	2,187.
Southeast Cntr for Ag Health &	1,048,326.	784,358.	530,291.	254,067.	0.	263,968.
College Total:	6,537,178.	5,664,875.	3,833,691.	1,778,509.	52,675.45	872,302.
<u>Research</u>						
Appalachian Center	817,852.	741,601.	228,429.	513,171.	0.	76,251.
Center of Membrane Sciences	221,682.	163,285.	98,955.	64,330.	0.	58,397.
Cntr for Res on Violence Again	3,067.	0.	0.	0.	0.	3,067.
Computational Sciences	3,189,778.	2,949,677.	552,823.	2,386,854.	10,000.	240,101.
Council on Aging	94,203.	93,407.	823.	92,584.	0.	796.
Ctr for Applied Energy Researc	2,393,237.	1,917,765.	1,197,917.	667,060.	52,788.	475,471.
Interdisc Human Development In	14,709,950.	13,028,102.	7,452,556.	5,566,379.	9,167.	1,681,848.
KY Geological Survey	1,822,698.	1,405,271.	1,226,943.	162,302.	16,026.	417,426.
KY Water Resources Institute	1,926,364.	1,652,398.	561,790.	1,073,159.	17,450.	273,966.
Magnetic Resonance Imaging Sys	277,579.	188,829.	170,459.	18,370.	0.	88,750.
Sr Assoc VP Research & Econ De	3,012.	2,738.	2,738.	0.	0.	274.
Sr Assoc VP Research & Infrast	118,934.	118,934.	7,712.	111,223.	0.	0.
UK Clinical Research Organizat	3,252.	3,252.	0.	3,252.	0.	0.
College Total:	25,581,608.	22,265,262.	11,501,145.	10,658,686.	105,431.20	3,316,346.
<u>Social Work</u>						
Social Work	4,862,987.	4,461,661.	2,726,018.	1,724,309.	11,334.	401,327.
College Total:	4,862,987.	4,461,661.	2,726,018.	1,724,309.	11,333.64	401,327.
<u>Student Affairs</u>						
Student Affairs	125,186.	91,377.	56,974.	34,402.	0.	33,809.
College Total:	125,186.	91,377.	56,974.	34,402.	0.00	33,809.
Area Total:	267,691,938.	224,654,605.	123,633,197.	95,859,847.	5,161,561.	43,037,333.
University Total:	267,867,439.	224,826,475.	123,720,189.	95,942,887.	5,163,399.	43,040,964.