

**Sponsor Summary
FY06**

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
FEDERAL GRANTS AND CONTRACTS						
Administration for Children and Families	\$2,506,168.	\$2,287,767.	\$1,006,100.	\$1,273,852.	\$7,816.	\$218,400.
Agency for Healthcare Research & Quality	\$537,217.	\$387,128.	\$320,943.	\$66,185.	\$0.	\$150,089.
Appalachian Regional Commission	\$439,980.	\$374,835.	\$288,268.	\$83,396.	\$3,171.	\$65,145.
Center for Disease Control and Prevention	\$4,529,363.	\$3,432,581.	\$2,608,014.	\$808,625.	\$15,943.	\$1,096,782.
Department of Agriculture	\$7,481,468.	\$7,031,002.	\$4,281,977.	\$2,247,107.	\$501,917.	\$450,467.
Department of Defense	\$3,219,305.	\$2,666,903.	\$1,320,595.	\$1,312,328.	\$33,980.	\$552,402.
Department of Education	\$5,441,236.	\$4,593,100.	\$2,463,079.	\$2,118,024.	\$11,997.	\$848,136.
Department of Energy	\$6,123,285.	\$4,992,539.	\$2,084,296.	\$2,722,592.	\$185,651.	\$1,130,746.
Department of Health and Human Services	\$185,636.	\$127,189.	\$39,154.	\$88,035.	\$0.	\$58,447.
Department of Housing and Urban Development	\$51,228.	\$51,228.	\$41,325.	\$9,903.	\$0.	\$0.
Department of Justice	\$292,961.	\$255,090.	\$101,795.	\$153,294.	\$0.	\$37,871.
Department of Labor	\$93,064.	\$77,090.	\$73,438.	\$2,333.	\$1,319.	\$15,974.
Department of State	\$106,475.	\$106,475.	\$42,512.	\$63,465.	\$499.	\$0.
Department of the Interior	\$576,436.	\$498,073.	\$402,083.	\$95,990.	\$0.	\$78,364.
Department of Transportation	\$74,647.	\$60,230.	\$54,318.	\$5,912.	\$0.	\$14,417.
Department of Treasury	\$1,061,627.	\$970,544.	\$106,365.	\$864,179.	\$0.	\$91,083.
Environmental Protection Agency	\$222,467.	\$169,741.	\$96,640.	\$72,915.	\$187.	\$52,725.
Fed Flowthru - College/University/Affiliates	\$13,681,168.	\$10,902,773.	\$7,629,879.	\$3,085,559.	\$187,335.	\$2,778,395.
Fed Flowthru - Foundation or Non-Profit Org	\$2,765,186.	\$2,104,976.	\$1,619,343.	\$466,007.	\$19,626.	\$660,211.
Fed Flowthru - Industry or Trade Organization	\$2,514,077.	\$1,885,705.	\$1,359,942.	\$479,722.	\$46,041.	\$628,372.
Fed Flowthru - Other	\$1,167.	\$1,167.	\$0.	\$1,167.	\$0.	\$0.
Fed Flowthru - Other Government	\$996,670.	\$945,376.	\$515,299.	\$430,077.	\$0.	\$51,293.
Fed Flowthru - State of Kentucky	\$29,489,228.	\$26,698,057.	\$17,442,826.	\$9,180,784.	\$74,446.	\$2,791,171.
Food and Drug Administration	\$33,209.	\$24,312.	\$22,373.	\$138.	\$1,801.	\$8,897.
Health Resources and Services Administration	\$7,568,752.	\$7,048,024.	\$3,943,973.	\$2,602,822.	\$501,229.	\$520,728.
Institute of Museum and Library Services	\$65,639.	\$47,912.	\$28,261.	\$19,650.	\$0.	\$17,727.
National Aeronautics and Space Administration	\$846,817.	\$608,465.	\$312,729.	\$261,898.	\$33,837.	\$238,352.
National Archives and Records Administration	\$32,672.	\$32,672.	\$32,672.	\$0.	\$0.	\$0.
National Endowment for the Arts	\$9,923.	\$9,923.	\$0.	\$9,923.	\$0.	\$0.
National Endowment for the Humanities	\$303,491.	\$240,172.	\$186,848.	\$35,666.	\$17,657.	\$63,319.
National Institute of Health	\$85,075,280.	\$62,199,651.	\$40,766,561.	\$19,936,242.	\$1,496,848.	\$22,875,629.
National Science Foundation	\$18,549,454.	\$15,351,986.	\$6,225,363.	\$7,788,186.	\$1,338,437.	\$3,197,468.
Small Business Administration	\$1,056,435.	\$1,047,794.	\$274,657.	\$762,482.	\$10,655.	\$8,641.
Substance Abuse & Mental Health Services Admini	\$0.	\$0.	\$0.	\$0.	\$0.	\$0.
Veterans Affairs	\$9,042.	\$0.	\$0.	\$0.	\$0.	\$9,042.
TOTAL FEDERAL	\$195,940,773.	\$157,230,479.	\$95,691,628.	\$57,048,456.	\$4,490,394.	\$38,710,294.
OTHER GRANTS AND CONTRACTS						
State of Kentucky	\$45,733,240.	\$45,038,487.	\$12,919,874.	\$31,759,852.	\$358,760.	\$694,753.
College/University/Affiliates	\$1,174,907.	\$1,079,388.	\$661,926.	\$415,624.	\$1,838.	\$95,519.
Foundation or Non-Profit Org	\$9,971,883.	\$9,080,973.	\$6,049,802.	\$2,915,456.	\$115,715.	\$890,910.

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OTHER GRANTS AND CONTRACTS						
Industry or Trade Organization	\$14,500,356.	\$11,916,151.	\$8,041,969.	\$3,680,451.	\$193,730.	\$2,584,206.
Other	\$5,550.	\$4,830.	\$2,830.	\$2,000.	\$0.	\$720.
Other Government	\$540,729.	\$476,169.	\$352,159.	\$121,048.	\$2,962.	\$64,560.
TOTAL OTHER	\$71,926,666.	\$67,595,996.	\$28,028,560.	\$38,894,431.	\$673,005.	\$4,330,670.
GRAND TOTAL	\$267,867,439.	\$224,826,475.	\$123,720,189.	\$95,942,887.	\$5,163,399.	\$43,040,964.