

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR**

FY2006

	Research	Instruction	Public Service	Other	Total
<b>FEDERAL GRANTS AND CONTRACTS</b>					
Administration for Children and Families	\$195,192.	\$1,150.	\$2,309,825.	\$0.	<b>\$2,506,168.</b>
Agency for Healthcare Research & Quality	\$510,637.	\$0.	\$26,581.	\$0.	<b>\$537,217.</b>
Appalachian Regional Commission	\$101,594.	\$0.	\$338,387.	\$0.	<b>\$439,980.</b>
Center for Disease Control and Prevention	\$2,163,645.	\$0.	\$2,365,718.	\$0.	<b>\$4,529,363.</b>
Department of Agriculture	\$5,956,556.	\$84,295.	\$1,403,204.	\$37,412.	<b>\$7,481,468.</b>
Department of Defense	\$3,036,385.	\$0.	\$182,921.	\$0.	<b>\$3,219,305.</b>
Department of Education	\$1,714,800.	\$445,872.	\$3,110,961.	\$169,603.	<b>\$5,441,236.</b>
Department of Energy	\$6,123,285.	\$0.	\$0.	\$0.	<b>\$6,123,285.</b>
Department of Health and Human Services	\$183,437.	\$0.	\$0.	\$2,198.	<b>\$185,636.</b>
Department of Housing and Urban Development	\$51,228.	\$0.	\$0.	\$0.	<b>\$51,228.</b>
Department of Justice	\$51,721.	\$3,381.	\$237,858.	\$0.	<b>\$292,961.</b>
Department of Labor	\$0.	\$0.	\$93,064.	\$0.	<b>\$93,064.</b>
Department of State	\$0.	\$106,475.	\$0.	\$0.	<b>\$106,475.</b>
Department of the Interior	\$576,436.	\$0.	\$0.	\$0.	<b>\$576,436.</b>
Department of Transportation	\$74,647.	\$0.	\$0.	\$0.	<b>\$74,647.</b>
Department of Treasury	\$1,061,627.	\$0.	\$0.	\$0.	<b>\$1,061,627.</b>
Environmental Protection Agency	\$211,511.	\$8,433.	\$2,523.	\$0.	<b>\$222,467.</b>
Fed Flowthru - College/University/Affiliates	\$9,283,542.	\$3,103,539.	\$1,258,221.	\$35,866.	<b>\$13,681,168.</b>
Fed Flowthru - Foundation or Non-Profit Org	\$2,228,012.	\$3,617.	\$523,688.	\$9,871.	<b>\$2,765,186.</b>
Fed Flowthru - Industry or Trade Organization	\$2,376,838.	\$10,413.	\$126,826.	\$0.	<b>\$2,514,077.</b>
Fed Flowthru - Other	\$0.	\$0.	\$1,167.	\$0.	<b>\$1,167.</b>
Fed Flowthru - Other Government	\$660,517.	\$0.	\$336,153.	\$0.	<b>\$996,670.</b>
Fed Flowthru - State of Kentucky	\$13,852,626.	\$1,446,507.	\$14,190,094.	\$0.	<b>\$29,489,228.</b>
Food and Drug Administration	\$20,466.	\$0.	\$12,743.	\$0.	<b>\$33,209.</b>
Health Resources and Services Administration	\$1,746,017.	\$2,678,351.	\$3,144,385.	\$0.	<b>\$7,568,752.</b>
Institute of Museum and Library Services	\$0.	\$0.	\$65,639.	\$0.	<b>\$65,639.</b>
National Aeronautics and Space Administration	\$827,405.	\$0.	\$0.	\$19,412.	<b>\$846,817.</b>
National Archives and Records Administration	\$32,672.	\$0.	\$0.	\$0.	<b>\$32,672.</b>
National Endowment for the Arts	\$9,923.	\$0.	\$0.	\$0.	<b>\$9,923.</b>
National Endowment for the Humanities	\$19,402.	\$0.	\$232,258.	\$51,830.	<b>\$303,491.</b>
National Institute of Health	\$79,426,292.	\$2,665,173.	\$2,722,001.	\$261,814.	<b>\$85,075,280.</b>
National Science Foundation	\$17,283,334.	\$799,426.	\$459,720.	\$6,973.	<b>\$18,549,454.</b>
Small Business Administration	\$0.	\$0.	\$1,056,435.	\$0.	<b>\$1,056,435.</b>
Substance Abuse & Mental Health Services Administr	\$0.	\$0.	\$0.	\$0.	<b>\$0.</b>
Veterans Affairs	\$9,042.	\$0.	\$0.	\$0.	<b>\$9,042.</b>
<b>TOTAL FEDERAL</b>	<b>\$149,788,789.</b>	<b>\$11,356,634.</b>	<b>\$34,200,371.</b>	<b>\$594,979.</b>	<b>\$195,940,773.</b>
<b>OTHER GRANTS AND CONTRACTS</b>					
State of Kentucky	\$10,899,335.	\$610,587.	\$34,203,568.	\$19,751.	<b>\$45,733,240.</b>

**FUNCTIONAL EXPENSE SUMMARY BY SPONSOR**

FY2006

	Research	Instruction	Public Service	Other	Total
<b>OTHER GRANTS AND CONTRACTS</b>					
College/University/Affiliates	\$910,450.	\$194,978.	\$69,479.	\$0.	<b>\$1,174,907.</b>
Foundation or Non-Profit Org	\$8,408,157.	\$465,250.	\$583,663.	\$514,813.	<b>\$9,971,883.</b>
Industry or Trade Organization	\$13,754,068.	\$293,022.	\$452,343.	\$924.	<b>\$14,500,356.</b>
Other	\$5,550.	\$0.	\$0.	\$0.	<b>\$5,550.</b>
Other Government	\$347,132.	\$17,682.	\$175,915.	\$0.	<b>\$540,729.</b>
<b>TOTAL OTHER</b>	<b>\$34,324,692.</b>	<b>\$1,581,519.</b>	<b>\$35,484,967.</b>	<b>\$535,488.</b>	<b>\$71,926,666.</b>
<b>GRAND TOTAL</b>	<b>\$184,113,481.</b>	<b>\$12,938,152.</b>	<b>\$69,685,338.</b>	<b>\$1,130,467.</b>	<b>\$267,867,439.</b>