

Sponsor Summary
Expenditures by Sponsor 2005

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
FEDERAL GRANTS AND CONTRACTS						
Administration for Children and Families	\$1,871,709.	\$1,729,115.	\$761,895.	\$966,220.	\$1,000.	\$142,594.
Agency for Health Care Policy & Research	\$-2,490.	\$490.	\$424.	\$66.	\$0.	\$-2,980.
Agency for Healthcare Research & Quality	\$1,010,493.	\$722,136.	\$487,497.	\$230,399.	\$4,240.	\$288,357.
Appalachian Regional Commission	\$167,890.	\$165,589.	\$75,592.	\$89,997.	\$0.	\$2,300.
Center for Disease Control and Prevention	\$4,643,234.	\$3,469,840.	\$2,656,404.	\$774,993.	\$38,442.	\$1,173,394.
Department of Agriculture	\$7,191,203.	\$6,807,051.	\$4,152,374.	\$2,352,556.	\$302,121.	\$384,152.
Department of Commerce	\$18,439.	\$16,439.	\$8,017.	\$8,422.	\$0.	\$2,000.
Department of Defense	\$2,619,804.	\$2,075,430.	\$1,437,327.	\$534,698.	\$103,404.	\$544,375.
Department of Education	\$5,883,225.	\$4,990,301.	\$2,825,871.	\$2,119,203.	\$45,226.	\$892,924.
Department of Energy	\$7,029,197.	\$5,761,661.	\$2,350,839.	\$3,065,443.	\$345,378.	\$1,267,536.
Department of Health and Human Services	\$318,859.	\$220,644.	\$106,522.	\$114,122.	\$0.	\$98,215.
Department of Housing and Urban Development	\$118,985.	\$118,985.	\$87,237.	\$31,748.	\$0.	\$0.
Department of Justice	\$150,915.	\$124,088.	\$59,948.	\$20,325.	\$43,814.	\$26,827.
Department of Labor	\$26,450.	\$21,160.	\$18,294.	\$2,866.	\$0.	\$5,290.
Department of State	\$83,736.	\$83,736.	\$36,705.	\$47,031.	\$0.	\$0.
Department of the Interior	\$648,186.	\$562,243.	\$484,146.	\$78,097.	\$0.	\$85,943.
Department of Transportation	\$162,730.	\$118,892.	\$101,038.	\$17,854.	\$0.	\$43,838.
Environmental Protection Agency	\$595,963.	\$429,087.	\$276,462.	\$152,625.	\$0.	\$166,876.
Fed Flowthru - College/University/Affiliates	\$14,730,053.	\$11,955,338.	\$7,794,694.	\$3,209,411.	\$951,234.	\$2,774,715.
Fed Flowthru - Foundation or Non-Profit Org	\$3,003,686.	\$2,399,563.	\$1,710,076.	\$685,081.	\$4,406.	\$604,123.
Fed Flowthru - Industry or Trade Organization	\$1,760,199.	\$1,287,467.	\$828,085.	\$258,091.	\$201,290.	\$472,732.
Fed Flowthru - Other	\$4,662.	\$3,428.	\$3,320.	\$108.	\$0.	\$1,234.
Fed Flowthru - Other Government	\$813,581.	\$771,581.	\$493,640.	\$274,929.	\$3,012.	\$42,000.
Fed Flowthru - State of Kentucky	\$22,262,718.	\$20,164,993.	\$15,053,422.	\$4,650,104.	\$461,467.	\$2,097,725.
Food and Drug Administration	\$122,828.	\$86,759.	\$78,199.	\$8,560.	\$0.	\$36,069.
Health Resources and Services Administration	\$6,636,473.	\$6,348,532.	\$3,071,150.	\$2,190,721.	\$1,086,660.	\$287,941.
Institute of Museum and Library Services	\$56,174.	\$48,528.	\$39,958.	\$8,570.	\$0.	\$7,646.
National Aeronautics and Space Administration	\$834,679.	\$646,034.	\$361,459.	\$226,074.	\$58,500.	\$188,645.
National Archives and Records Administration	\$81,610.	\$81,610.	\$44,125.	\$37,485.	\$0.	\$0.
National Endowment for the Humanities	\$80,394.	\$68,222.	\$18,413.	\$49,809.	\$0.	\$12,172.
National Institute of Health	\$78,896,281.	\$57,784,172.	\$36,479,512.	\$20,108,889.	\$1,195,771.	\$21,112,108.
National Science Foundation	\$19,100,016.	\$15,951,365.	\$6,482,988.	\$8,173,442.	\$1,294,936.	\$3,148,651.
Small Business Administration	\$1,215,736.	\$1,215,736.	\$268,794.	\$946,753.	\$189.	\$0.
Tennessee Valley Authority	\$-2,833.	\$-2,833.	\$0.	\$-2,833.	\$0.	\$0.
TOTAL FEDERAL	\$182,134,785.	\$146,227,381.	\$88,654,429.	\$51,431,861.	\$6,141,092.	\$35,907,404.
OTHER GRANTS AND CONTRACTS						
State of Kentucky	\$42,975,946.	\$42,389,192.	\$13,117,356.	\$28,571,969.	\$699,867.	\$586,754.
College/University/Affiliates	\$819,768.	\$734,830.	\$513,142.	\$210,055.	\$11,634.	\$84,937.
Foundation or Non-Profit Org	\$9,762,230.	\$9,064,536.	\$5,315,138.	\$3,548,047.	\$201,351.	\$697,694.
Industry or Trade Organization	\$13,819,724.	\$11,131,255.	\$7,603,279.	\$3,198,454.	\$329,522.	\$2,688,469.

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OTHER GRANTS AND CONTRACTS						
Other Government	\$470,570.	\$399,394.	\$272,161.	\$124,695.	\$2,538.	\$71,177.
TOTAL OTHER	\$67,848,237.	\$63,719,206.	\$26,821,075.	\$35,653,220.	\$1,244,911.	\$4,129,031.
GRAND TOTAL	\$249,983,022.	\$209,946,587.	\$115,475,504.	\$87,085,080.	\$7,386,003.	\$40,036,435.