

Sponsor Summary
Expenditures by Sponsor 2004

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
FEDERAL GRANTS AND CONTRACTS						
Administration for Children and Families	\$1,608,549.	\$1,525,232.	\$654,867.	\$868,039.	\$2,326.	\$83,317.
Agency for Health Care Policy & Research	\$34,818.	\$23,949.	\$13,068.	\$10,881.	\$0.	\$10,869.
Agency for Healthcare Research & Quality	\$705,669.	\$511,267.	\$421,717.	\$76,482.	\$13,068.	\$194,402.
Appalachian Regional Commission	\$187,008.	\$184,097.	\$157,376.	\$26,721.	\$0.	\$2,911.
Center for Disease Control and Prevention	\$3,830,922.	\$2,842,407.	\$2,051,222.	\$741,206.	\$49,978.	\$988,515.
Department of Agriculture	\$6,825,380.	\$6,359,102.	\$4,019,680.	\$2,112,537.	\$226,885.	\$466,278.
Department of Commerce	\$32,360.	\$30,539.	\$11,908.	\$18,631.	\$0.	\$1,821.
Department of Defense	\$2,270,645.	\$1,781,280.	\$1,194,126.	\$545,588.	\$41,566.	\$489,364.
Department of Education	\$6,339,927.	\$5,332,702.	\$2,955,298.	\$2,322,999.	\$54,406.	\$1,007,225.
Department of Energy	\$4,825,735.	\$3,919,870.	\$1,750,124.	\$2,026,404.	\$143,342.	\$905,865.
Department of Health and Human Services	\$271,763.	\$193,214.	\$98,440.	\$88,130.	\$6,644.	\$78,549.
Department of Housing and Urban Development	\$90,842.	\$90,842.	\$63,619.	\$27,223.	\$0.	\$0.
Department of Justice	\$36,544.	\$9,965.	\$43,544.	\$32,817.	\$-66,396.	\$26,578.
Department of Labor	\$8,446.	\$7,091.	\$5,602.	\$1,489.	\$0.	\$1,355.
Department of State	\$55,097.	\$55,097.	\$34,477.	\$20,620.	\$0.	\$0.
Department of the Interior	\$599,220.	\$528,794.	\$415,358.	\$109,391.	\$4,045.	\$70,426.
Department of Transportation	\$61,138.	\$48,647.	\$41,061.	\$7,587.	\$0.	\$12,490.
Environmental Protection Agency	\$752,179.	\$529,522.	\$343,440.	\$186,081.	\$0.	\$222,657.
Fed Flowthru - College/University/Affiliates	\$12,790,230.	\$10,168,010.	\$7,006,793.	\$2,870,366.	\$290,851.	\$2,622,219.
Fed Flowthru - Foundation or Non-Profit Org	\$2,555,039.	\$2,094,123.	\$1,578,964.	\$503,808.	\$11,351.	\$460,916.
Fed Flowthru - Industry or Trade Organization	\$1,153,751.	\$843,654.	\$688,389.	\$137,878.	\$17,387.	\$310,097.
Fed Flowthru - Other	\$27,536.	\$20,457.	\$13,919.	\$6,538.	\$0.	\$7,079.
Fed Flowthru - Other Government	\$892,266.	\$822,961.	\$618,693.	\$193,559.	\$10,709.	\$69,305.
Fed Flowthru - State of Kentucky	\$22,147,333.	\$20,094,083.	\$14,488,900.	\$5,523,914.	\$81,269.	\$2,053,249.
Food and Drug Administration	\$34,888.	\$25,463.	\$25,323.	\$139.	\$0.	\$9,425.
Health Resources and Services Administration	\$5,728,539.	\$5,490,974.	\$2,334,328.	\$1,971,704.	\$1,184,943.	\$237,565.
Institute of Museum and Library Services	\$249,411.	\$228,257.	\$120,345.	\$104,373.	\$3,539.	\$21,155.
Natl Aeronautics and Space Administration	\$949,731.	\$743,305.	\$438,337.	\$281,038.	\$23,929.	\$206,426.
Natl Archives and Records Administration	\$25,642.	\$25,642.	\$15,426.	\$10,216.	\$0.	\$0.
Natl Endowment for the Humanities	\$42,641.	\$42,544.	\$35,835.	\$6,710.	\$0.	\$97.
Natl Institute of Health	\$75,073,851.	\$55,626,471.	\$34,295,697.	\$19,723,905.	\$1,606,869.	\$19,447,380.
Natl Science Fdtn	\$17,130,525.	\$13,911,046.	\$6,087,174.	\$6,576,023.	\$1,247,850.	\$3,219,479.
Small Business Administration	\$1,147,087.	\$1,147,087.	\$200,188.	\$946,899.	\$0.	\$0.
TOTAL FEDERAL	\$168,484,706.	\$135,257,693.	\$82,223,238.	\$48,079,894.	\$4,954,561.	\$33,227,013.
OTHER GRANTS AND CONTRACTS						
State of Kentucky	\$26,290,550.	\$25,647,180.	\$12,439,785.	\$8,182,193.	\$5,025,203.	\$643,370.
College/University/Affiliates	\$918,620.	\$848,706.	\$516,687.	\$287,780.	\$44,239.	\$69,914.
Foundation or Non-Profit Org	\$10,503,813.	\$9,860,109.	\$5,061,417.	\$3,602,563.	\$1,196,129.	\$643,704.
Industry or Trade Organization	\$11,590,083.	\$9,564,492.	\$6,373,567.	\$2,909,987.	\$280,938.	\$2,025,591.
Other	\$296.	\$296.	\$0.	\$296.	\$0.	\$0.

**Sponsor Summary
Expenditures by Sponsor 2004**

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
OTHER GRANTS AND CONTRACTS						
Other Government	\$1,092,550.	\$916,943.	\$463,646.	\$437,476.	\$15,821.	\$175,606.
TOTAL OTHER	\$50,395,911.	\$46,837,726.	\$24,855,102.	\$15,420,295.	\$6,562,329.	\$3,558,185.
GRAND TOTAL	\$218,880,618.	\$182,095,419.	\$107,078,340.	\$63,500,189.	\$11,516,890.	\$36,785,198.