

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

FY2005

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$218,164.	\$2,850.	\$1,650,696.	\$0.	\$1,871,709.
Agency for Health Care Policy & Research	\$-2,490.	\$0.	\$0.	\$0.	\$-2,490.
Agency for Healthcare Research & Quality	\$1,007,672.	\$0.	\$2,821.	\$0.	\$1,010,493.
Appalachian Regional Commission	\$0.	\$0.	\$167,890.	\$0.	\$167,890.
Center for Disease Control and Prevention	\$2,667,387.	\$0.	\$1,975,847.	\$0.	\$4,643,234.
Department of Agriculture	\$5,785,490.	\$66,684.	\$1,339,029.	\$0.	\$7,191,203.
Department of Commerce	\$18,439.	\$0.	\$0.	\$0.	\$18,439.
Department of Defense	\$2,437,072.	\$2,014.	\$180,719.	\$0.	\$2,619,804.
Department of Education	\$1,605,032.	\$334,953.	\$3,831,875.	\$111,365.	\$5,883,225.
Department of Energy	\$7,029,197.	\$0.	\$0.	\$0.	\$7,029,197.
Department of Health and Human Services	\$304,908.	\$0.	\$0.	\$13,951.	\$318,859.
Department of Housing and Urban Development	\$118,985.	\$0.	\$0.	\$0.	\$118,985.
Department of Justice	\$0.	\$3,269.	\$147,646.	\$0.	\$150,915.
Department of Labor	\$0.	\$0.	\$26,450.	\$0.	\$26,450.
Department of State	\$0.	\$83,736.	\$0.	\$0.	\$83,736.
Department of the Interior	\$648,186.	\$0.	\$0.	\$0.	\$648,186.
Department of Transportation	\$162,730.	\$0.	\$0.	\$0.	\$162,730.
Environmental Protection Agency	\$588,153.	\$0.	\$7,810.	\$0.	\$595,963.
Fed Flowthru - College/University/Affiliates	\$9,595,165.	\$3,822,292.	\$1,282,413.	\$30,182.	\$14,730,053.
Fed Flowthru - Foundation or Non-Profit Org	\$2,125,355.	\$72,366.	\$800,431.	\$5,534.	\$3,003,686.
Fed Flowthru - Industry or Trade Organization	\$1,717,570.	\$0.	\$42,629.	\$0.	\$1,760,199.
Fed Flowthru - Other	\$4,662.	\$0.	\$0.	\$0.	\$4,662.
Fed Flowthru - Other Government	\$233,864.	\$233,846.	\$345,871.	\$0.	\$813,581.
Fed Flowthru - State of Kentucky	\$13,224,602.	\$822,793.	\$8,215,324.	\$0.	\$22,262,718.
Food and Drug Administration	\$93,373.	\$0.	\$29,455.	\$0.	\$122,828.
Health Resources and Services Administration	\$1,543,261.	\$2,297,405.	\$2,795,807.	\$0.	\$6,636,473.
Institute of Museum and Library Services	\$0.	\$28,602.	\$27,573.	\$0.	\$56,174.
National Aeronautics and Space Administration	\$816,625.	\$0.	\$0.	\$18,054.	\$834,679.
National Archives and Records Administration	\$81,610.	\$0.	\$0.	\$0.	\$81,610.
National Endowment for the Humanities	\$78,041.	\$0.	\$2,352.	\$0.	\$80,394.
National Institute of Health	\$72,901,475.	\$2,955,374.	\$2,678,463.	\$360,968.	\$78,896,281.
National Science Foundation	\$18,459,893.	\$214,400.	\$425,722.	\$0.	\$19,100,016.
Small Business Administration	\$0.	\$0.	\$1,215,736.	\$0.	\$1,215,736.
Tennessee Valley Authority	\$-2,833.	\$0.	\$0.	\$0.	\$-2,833.
TOTAL FEDERAL	\$143,461,590.	\$10,940,584.	\$27,192,558.	\$540,053.	\$182,134,785.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$12,193,861.	\$975,349.	\$29,801,025.	\$5,710.	\$42,975,946.
College/University/Affiliates	\$644,199.	\$826.	\$174,743.	\$0.	\$819,768.

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OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$7,758,134.	\$659,824.	\$779,467.	\$564,805.	\$9,762,230.
Industry or Trade Organization	\$13,134,872.	\$140,485.	\$542,915.	\$1,451.	\$13,819,724.
Other Government	\$282,136.	\$13,748.	\$174,687.	\$0.	\$470,570.
TOTAL OTHER	\$34,013,203.	\$1,790,231.	\$31,472,837.	\$571,966.	\$67,848,237.
GRAND TOTAL	\$177,474,792.	\$12,730,815.	\$58,665,396.	\$1,112,019.	\$249,983,022.