

**Contract Grants Income and Expenditures  
for year ending June 30, 2005**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Administration</u></b>						
<b><u>External Affairs</u></b>						
Art Museum	19,711.	18,393.	2,400.	15,994.	0.	1,318.
WUKY	80,569.	80,569.	7,564.	73,005.	0.	0.
<b>College Total:</b>	<b>100,280.</b>	<b>98,962.</b>	<b>9,963.</b>	<b>88,998.</b>	<b>0.00</b>	<b>1,318.</b>
<b><u>Fiscal Affairs and Information</u></b>						
Academic Technology	265,789.	265,789.	99,226.	163,551.	3,012.	0.
Human Resource Services	323.	0.	0.	0.	0.	323.
Morgan County Technical Center	160,897.	160,522.	79,180.	37,902.	43,440.	375.
<b>College Total:</b>	<b>427,009.</b>	<b>426,312.</b>	<b>178,406.</b>	<b>201,453.</b>	<b>46,452.00</b>	<b>698.</b>
<b><u>Sr VP for Administration</u></b>						
Capital Project Management	55,683.	55,683.	0.	55,683.	0.	0.
<b>College Total:</b>	<b>55,683.</b>	<b>55,683.</b>	<b>0.</b>	<b>55,683.</b>	<b>0.00</b>	<b>0.</b>
<b>Area Total:</b>	<b>582,972.</b>	<b>580,956.</b>	<b>188,370.</b>	<b>346,134.</b>	<b>46,452.</b>	<b>2,016.</b>
<b><u>Health Affairs</u></b>						
<b><u>Nursing Services</u></b>						
Hospital Administration	10,631.	10,631.	0.	10,631.	0.	0.
<b>College Total:</b>	<b>10,631.</b>	<b>10,631.</b>	<b>0.</b>	<b>10,631.</b>	<b>0.00</b>	<b>0.</b>
<b><u>PCS Shift Differential</u></b>						
PCS Central Services	1,423.	1,317.	0.	1,317.	0.	105.
<b>College Total:</b>	<b>1,423.</b>	<b>1,317.</b>	<b>0.</b>	<b>1,317.</b>	<b>0.00</b>	<b>105.</b>
<b>Area Total:</b>	<b>12,053.</b>	<b>11,948.</b>	<b>0.</b>	<b>11,948.</b>	<b>0.</b>	<b>105.</b>
<b><u>Office of the President</u></b>						
<b><u>Office of the President</u></b>						
VP for Academic Outreach & Pub	18,395.	18,395.	0.	18,395.	0.	0.
WUKY	128,608.	128,608.	37,681.	90,926.	0.	0.
<b>College Total:</b>	<b>147,003.</b>	<b>147,003.</b>	<b>37,681.</b>	<b>109,321.</b>	<b>0.00</b>	<b>0.</b>
<b><u>UKAA Administration</u></b>						
UKAA Administration	14,100.	13,395.	12,664.	731.	0.	705.
<b>College Total:</b>	<b>14,100.</b>	<b>13,395.</b>	<b>12,664.</b>	<b>731.</b>	<b>0.00</b>	<b>705.</b>
<b>Area Total:</b>	<b>161,102.</b>	<b>160,398.</b>	<b>50,345.</b>	<b>110,053.</b>	<b>0.</b>	<b>705.</b>
<b><u>Provost Units</u></b>						
<b><u>Agriculture</u></b>						
4-H Central Operations	167,973.	150,482.	100,654.	49,828.	0.	17,491.
AES Funds Directors Office	221,531.	221,531.	40,606.	174,772.	6,152.	0.
Ag Communications	165,609.	165,609.	125,291.	37,890.	2,427.	0.
Agr Economics	531,960.	515,065.	445,274.	64,850.	4,941.	16,895.
Agr Programs	183,413.	176,417.	147,348.	29,069.	0.	6,997.
Animal and Food Sciences	1,849,214.	1,669,398.	908,808.	754,113.	6,476.	179,817.
Animal Science	108,344.	74,825.	42,895.	31,929.	0.	33,520.
Arboretum	7,383.	7,383.	4,200.	3,184.	0.	0.
Assoc Dean Research/Director A	83,797.	83,255.	32,664.	25,668.	24,923.	542.
Biosystems & Ag Eng	1,424,060.	1,336,866.	891,045.	427,539.	18,283.	87,193.
CES/Agronomy	6,015.	6,015.	0.	6,015.	0.	0.
CES/Biosystems & Ag Eng	0.	0.	0.	0.	0.	0.
CES/Family & Consumer Sciences	-318.	-318.	-318.	0.	0.	0.

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<b><u>Provost Units</u></b>						
<b><u>Agriculture</u></b>						
CES/Forestry	-4.	-4.	0.	-4.	0.	0.
CES/Horticulture	18,148.	18,148.	0.	11,392.	6,756.	0.
Community & Leadership Devel	470,554.	433,352.	226,545.	203,524.	3,283.	37,201.
Community & Leadership Devel	-525.	-525.	0.	-525.	0.	0.
Entomology	1,814,716.	1,601,851.	910,448.	669,722.	21,681.	212,865.
Family & Consumer Sciences	1,782,002.	1,694,746.	989,913.	702,675.	2,157.	87,256.
Family Studies	132,551.	131,764.	87,351.	44,413.	0.	787.
Forestry	2,031,193.	1,770,501.	1,122,010.	644,534.	3,957.	260,692.
Horticulture	1,559,495.	1,483,553.	1,047,727.	317,836.	117,990.	75,942.
International Programs	45,540.	45,540.	28,048.	17,492.	0.	0.
Ky Tobacco Research & Dev Cent	499,659.	376,035.	299,092.	54,673.	22,270.	123,625.
Livestock Diag Disease Control	677,936.	677,936.	269,211.	301,296.	107,428.	0.
Merchandising, Apparel & Texti	59,771.	50,209.	22,582.	19,820.	7,807.	9,562.
Nutrition and Food Science	4,616.	3,134.	3,015.	118.	0.	1,482.
Plant & Soil Sciences	3,563,295.	3,164,180.	1,735,835.	1,293,100.	135,245.	399,114.
Plant Pathology	1,687,085.	1,497,769.	696,299.	627,160.	174,310.	189,316.
Regulatory Services	29,455.	23,370.	23,370.	0.	0.	6,085.
Tracy Farmer Cntr for the Envi	155,846.	151,104.	14,400.	123,523.	13,180.	4,742.
Veterinary Science	508,654.	440,942.	287,074.	164,804.	-10,936.	67,713.
<b>College Total:</b>	<b>19,788,969.</b>	<b>17,970,131.</b>	<b>10,501,388.</b>	<b>6,800,412.</b>	<b>668,331.11</b>	<b>1,818,838.</b>
<b><u>Arts &amp; Sciences</u></b>						
Anthropology	669,334.	533,065.	335,485.	192,925.	4,654.	136,269.
Biological Sciences	2,494,638.	1,878,796.	1,288,878.	402,222.	187,695.	615,843.
Chemistry	3,857,981.	2,991,519.	1,772,734.	676,333.	542,452.	866,462.
Classics	17,528.	12,105.	12,105.	0.	0.	5,423.
English	76,388.	60,899.	50,602.	5,157.	5,140.	15,489.
Geography	153,000.	144,050.	62,982.	77,123.	3,945.	8,950.
Geology	340,268.	260,801.	169,624.	87,829.	3,348.	79,467.
History	177,692.	148,361.	130,433.	14,224.	3,704.	29,331.
Ky Archaeoolgical Survey	552,530.	523,424.	486,294.	37,130.	0.	29,106.
Mathematics	4,803,550.	4,290,756.	1,570,709.	2,716,178.	3,869.	512,794.
Philosophy	59,487.	40,385.	39,385.	1,000.	0.	19,102.
Physics and Astronomy	2,804,445.	2,163,976.	1,572,585.	480,708.	110,683.	640,468.
Psychology	3,808,172.	2,767,803.	1,798,275.	905,490.	64,038.	1,040,369.
Russian and Eastern Studies	77,685.	77,685.	77,685.	0.	0.	0.
Sociology	30,627.	26,880.	16,012.	10,867.	0.	3,748.
Statistics	186,607.	128,470.	115,318.	12,693.	460.	58,136.
<b>College Total:</b>	<b>20,109,931.</b>	<b>16,048,974.</b>	<b>9,499,107.</b>	<b>5,619,879.</b>	<b>929,987.68</b>	<b>4,060,957.</b>
<b><u>Assoc Provost Undergrad Educat</u></b>						
Teaching & Academic Support Ct	129,567.	118,057.	51,046.	69,626.	-2,615.	11,510.
Undergraduate Studies	136,029.	109,628.	55,031.	54,597.	0.	26,401.
<b>College Total:</b>	<b>265,596.</b>	<b>227,685.</b>	<b>106,076.</b>	<b>124,224.</b>	<b>-2,615.00</b>	<b>37,911.</b>
<b><u>Business &amp; Economics</u></b>						
B&E Poverty Center	326,461.	226,778.	106,522.	120,256.	0.	99,682.

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<b><u>Provost Units</u></b>						
<b><u>Business &amp; Economics</u></b>						
Center for Business & Econ Res	170,864.	154,732.	124,035.	30,697.	0.	16,132.
Center for Entrepreneurship	1,563,401.	1,505,181.	495,746.	1,007,089.	2,346.	58,220.
Center for Labor Educ and Res	34,246.	31,730.	26,798.	4,932.	0.	2,516.
Center for Real Estate Studies	13,808.	13,808.	9,493.	4,315.	0.	0.
Faculty Research & Development Management	147,671.	147,671.	128,552.	19,119.	0.	0.
	172,159.	148,762.	133,084.	15,678.	0.	23,397.
<b>College Total:</b>	<b>2,428,609.</b>	<b>2,228,661.</b>	<b>1,024,229.</b>	<b>1,202,087.</b>	<b>2,345.97</b>	<b>199,947.</b>
<b><u>College of Public Health</u></b>						
Center for Prevention Research	1,081,368.	991,412.	371,436.	615,454.	4,523.	89,956.
Epidemiology	554,469.	500,916.	284,616.	216,300.	0.	53,553.
Gerontology	613,430.	482,818.	242,428.	232,436.	7,954.	130,613.
Health Behavior	252,134.	191,018.	146,708.	44,310.	0.	61,116.
Health Services Management	788,553.	730,674.	497,470.	227,195.	6,009.	57,879.
KY Injury Prevention & Researc	1,890,345.	1,784,314.	1,300,837.	443,908.	39,569.	106,032.
Preventive Med & Environmental	224,485.	215,466.	193,418.	22,047.	0.	9,019.
Southeast Cntr for Ag Health &	1,191,748.	901,201.	607,941.	289,617.	3,642.	290,547.
<b>College Total:</b>	<b>6,596,532.</b>	<b>5,797,817.</b>	<b>3,644,854.</b>	<b>2,091,267.</b>	<b>61,696.57</b>	<b>798,715.</b>
<b><u>Communication</u></b>						
CIS Graduate Studies	-3.	-3.	0.	-3.	0.	0.
Communication	1,685,231.	1,255,726.	748,250.	507,476.	0.	429,505.
School of Journalism	135,767.	135,206.	105,451.	28,256.	1,499.	561.
School of Library & Informatio	26,272.	24,619.	20,612.	4,008.	0.	1,653.
<b>College Total:</b>	<b>1,847,267.</b>	<b>1,415,548.</b>	<b>874,313.</b>	<b>539,736.</b>	<b>1,499.00</b>	<b>431,719.</b>
<b><u>Dentistry</u></b>						
Dentistry Research & Graduate	3,116,724.	2,390,645.	1,190,918.	1,068,873.	130,854.	726,079.
Oral & Maxillofacial	26,894.	26,894.	23,520.	3,375.	0.	0.
Oral Health Practice	257,397.	186,806.	137,938.	48,868.	0.	70,591.
Oral Health Science	1,455,991.	1,348,731.	946,939.	349,919.	51,872.	107,260.
<b>College Total:</b>	<b>4,857,006.</b>	<b>3,953,076.</b>	<b>2,299,315.</b>	<b>1,471,035.</b>	<b>182,726.11</b>	<b>903,929.</b>
<b><u>Design</u></b>						
Design	268,472.	251,933.	146,977.	99,596.	5,360.	16,539.
<b>College Total:</b>	<b>268,472.</b>	<b>251,933.</b>	<b>146,977.</b>	<b>99,596.</b>	<b>5,359.87</b>	<b>16,539.</b>
<b><u>Education</u></b>						
Collaborative Center for Liter	491,372.	468,697.	242,073.	222,388.	4,236.	22,675.
Curriculum & Instruction	559,995.	524,093.	203,896.	318,186.	2,011.	35,902.
Ed Policy Studies & Evaluation	135,560.	129,548.	67,611.	61,937.	0.	6,013.
Educ Lab Experiences	69,099.	63,980.	53,110.	10,870.	0.	5,118.
Education	144,286.	143,107.	0.	143,107.	0.	1,179.
Education Psych & Counsel	155,524.	147,246.	65,970.	81,276.	0.	8,278.
Education Teacher Educ & Cert	44,721.	41,409.	34,703.	6,705.	0.	3,313.
Educational Leadership Studies	322,950.	303,510.	128,254.	171,551.	3,705.	19,440.
Kinesiology and Health Promoti	47,530.	37,689.	17,368.	20,321.	0.	9,842.
Special Ed. & Rehab Counseling	3,447,517.	3,052,288.	2,094,532.	944,081.	13,675.	395,228.
<b>College Total:</b>	<b>5,418,554.</b>	<b>4,911,566.</b>	<b>2,907,517.</b>	<b>1,980,422.</b>	<b>23,626.50</b>	<b>506,988.</b>

**Contract Grants Income and Expenditures  
for year ending June 30, 2005**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Engineering</u></b>						
Center for Aluminum Technology	92,730.	81,821.	79,136.	2,685.	0.	10,909.
CFFLS	2,391,939.	2,126,776.	507,498.	1,619,278.	0.	265,163.
Chemical and Materials Engin.	1,750,780.	1,311,076.	845,879.	411,844.	53,353.	439,705.
Civil Engineering	1,970,496.	1,584,100.	1,048,910.	126,686.	408,503.	386,396.
Computer Science	2,163,632.	1,570,084.	1,211,974.	309,191.	48,919.	593,548.
Electrical and Computer Engine	1,522,979.	1,221,930.	785,774.	249,253.	186,903.	301,048.
Electron Microscopy Center	235.	160.	0.	160.	0.	75.
Kentucky Transportation Center	4,972,873.	4,160,089.	2,799,250.	900,413.	460,425.	812,784.
Mechanical Engineering	2,352,270.	1,936,879.	1,202,109.	586,579.	148,192.	415,391.
Mining Engineering	1,151,066.	863,988.	642,396.	148,624.	72,969.	287,078.
OISTL/Engineering Distance Lea	209,282.	185,936.	118,970.	60,496.	6,470.	23,345.
UK Center for Manufacturing	381,816.	279,089.	178,239.	93,857.	6,993.	102,727.
Visualization Center	2,250,877.	2,051,349.	1,364,291.	492,823.	194,235.	199,529.
<b>College Total:</b>	<b>21,210,976.</b>	<b>17,373,278.</b>	<b>10,784,426.</b>	<b>5,001,890.</b>	<b>1,586,961.71</b>	<b>3,837,698.</b>
<b><u>Fine Arts</u></b>						
Art	24,431.	24,431.	23,785.	646.	0.	0.
Center for the Arts Service Ct	13,702.	13,702.	741.	12,961.	0.	0.
Music	6,866.	6,866.	0.	6,866.	0.	0.
<b>College Total:</b>	<b>44,999.</b>	<b>44,999.</b>	<b>24,526.</b>	<b>20,472.</b>	<b>0.00</b>	<b>0.</b>
<b><u>Graduate School</u></b>						
Center for Biomedical Engineer	1,099,297.	849,800.	606,132.	224,680.	18,988.	249,497.
Gerontology	8,245.	8,081.	8,369.	-288.	0.	164.
Graduate School Dean	120,875.	120,875.	0.	120,875.	0.	0.
Martin School of Public Policy	951,621.	873,075.	568,033.	305,042.	0.	78,545.
Nutritional Sciences	908,644.	691,232.	383,849.	286,123.	21,260.	217,412.
Patterson School of Diplomacy	169,470.	169,470.	153,352.	9,686.	6,432.	0.
Toxicology	12,560.	4,974.	4,643.	331.	0.	7,586.
<b>College Total:</b>	<b>3,270,712.</b>	<b>2,717,507.</b>	<b>1,724,377.</b>	<b>946,450.</b>	<b>46,680.28</b>	<b>553,205.</b>
<b><u>Health Sciences</u></b>						
Administrative Services	48,331.	48,331.	0.	48,331.	0.	0.
Clinical Sciences	504,022.	413,487.	316,962.	102,222.	-5,698.	90,535.
Rehabilitation Sciences	140,743.	131,057.	91,965.	33,727.	5,365.	9,686.
<b>College Total:</b>	<b>693,096.</b>	<b>592,875.</b>	<b>408,927.</b>	<b>184,280.</b>	<b>-332.51</b>	<b>100,221.</b>
<b><u>Law</u></b>						
Law	780,337.	780,337.	13,074.	-985.	768,248.	0.
<b>College Total:</b>	<b>780,337.</b>	<b>780,337.</b>	<b>13,074.</b>	<b>-985.</b>	<b>768,247.97</b>	<b>0.</b>
<b><u>Library Administration</u></b>						
Library Administration	306,267.	292,495.	232,060.	60,435.	0.	13,772.
Medical Center Library	35,206.	30,125.	14,945.	13,625.	1,555.	5,081.
<b>College Total:</b>	<b>341,473.</b>	<b>322,620.</b>	<b>247,004.</b>	<b>74,060.</b>	<b>1,555.40</b>	<b>18,854.</b>
<b><u>Medicine</u></b>						
Anatomy & Neurobiology	6,952,468.	4,971,172.	3,139,387.	1,701,639.	130,146.	1,981,296.
Anesthesiology	61,368.	46,375.	27,750.	18,625.	0.	14,993.
Area Health Educ Ctr	787,402.	765,255.	92,952.	671,003.	1,300.	22,147.

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<b><u>Provost Units</u></b>						
<b><u>Medicine</u></b>						
Behavioral Science	3,124,201.	2,356,942.	1,517,128.	831,680.	8,134.	767,259.
Center on Drug and Alcohol Res	7,390,665.	6,417,378.	4,968,088.	1,443,347.	5,942.	973,288.
Family Practice & Community Me	20,772,102.	20,555,912.	1,428,817.	19,112,261.	14,834.	216,190.
General Clinical Research Cent	1,615,551.	1,407,650.	1,033,590.	364,481.	9,579.	207,901.
Graduate Center for Toxicology	3,674,570.	2,713,998.	1,426,364.	1,260,746.	26,888.	960,572.
Internal Medicine	10,253,693.	7,853,614.	5,504,592.	2,287,845.	61,177.	2,400,079.
Kentucky Telecare	233,116.	217,799.	58,391.	159,408.	0.	15,317.
KY Injury Prevention & Res Cnt	-6,003.	-5,440.	-505.	-4,935.	0.	-563.
KY School of Public Health	-379.	-379.	-52.	-327.	0.	0.
Mag Resonance Imag Sys Ctr	1,399,854.	1,304,164.	280,665.	39,340.	984,159.	95,690.
McDowell Cancer Network	7,551,603.	6,283,748.	4,196,963.	2,067,698.	19,087.	1,267,854.
Medicine	100,159.	100,159.	1,219.	1,424.	97,516.	0.
Microbiology, Immunology & Mol	7,830,197.	5,682,341.	3,209,995.	2,135,348.	336,999.	2,147,855.
Molecular & Biomedical Pharmac	4,357,652.	3,076,961.	1,966,966.	1,034,722.	75,273.	1,280,692.
Molecular & Cellular Biochemis	7,958,935.	5,926,337.	3,643,379.	1,955,697.	327,260.	2,032,599.
Neurology	2,261,101.	1,653,276.	938,950.	716,583.	-2,256.	607,825.
Obstetrics & Gynecology	2,399,908.	2,096,130.	1,773,704.	286,694.	35,731.	303,779.
Office of Health Research & De	52,197.	47,452.	33,207.	14,244.	0.	4,745.
Ophthalmology	720,474.	566,472.	332,109.	216,794.	17,569.	154,003.
Orthopaedic Surgery	3,179.	2,159.	1,447.	711.	0.	1,021.
Pathology & Lab Medicine	810,503.	579,979.	348,242.	224,174.	7,563.	230,524.
Pediatrics	2,974,693.	2,648,860.	2,313,609.	335,251.	0.	325,833.
Physical Medicine and Rehabili	365,947.	273,861.	212,876.	60,984.	0.	92,087.
Physiology	6,195,264.	4,621,998.	3,118,693.	1,427,742.	75,564.	1,573,266.
Preventive Med & Env Health	-12.	0.	0.	0.	0.	-12.
Preventive Medicine (KSPH)	-927.	-855.	-813.	-42.	0.	-72.
Psychiatry	1,452,206.	1,244,003.	1,024,641.	184,614.	34,748.	208,203.
Radiation Medicine	1,208,906.	875,864.	711,963.	170,881.	-6,980.	333,042.
Rural Ky Healthcare	3,200,814.	3,148,982.	1,955,732.	1,151,524.	41,725.	51,832.
Sanders-Brown Center on Aging	6,393,243.	4,743,916.	3,085,250.	1,627,512.	31,154.	1,649,327.
Spinal Cord & Brain Injury Res	1,841,007.	1,362,104.	920,728.	436,382.	4,994.	478,903.
Surgery	4,099,047.	2,977,012.	2,091,689.	821,306.	64,017.	1,122,035.
<b>College Total:</b>	<b>118,034,707.</b>	<b>96,515,198.</b>	<b>51,357,719.</b>	<b>42,755,357.</b>	<b>2,402,122.67</b>	<b>21,519,508.</b>
<b><u>Minority Affairs</u></b>						
Minority Affairs	343,503.	325,606.	257,198.	68,409.	0.	17,896.
<b>College Total:</b>	<b>343,503.</b>	<b>325,606.</b>	<b>257,198.</b>	<b>68,409.</b>	<b>0.00</b>	<b>17,896.</b>
<b><u>Nursing</u></b>						
Nursing	2,196,941.	1,836,241.	1,397,661.	428,148.	10,432.	360,700.
<b>College Total:</b>	<b>2,196,941.</b>	<b>1,836,241.</b>	<b>1,397,661.</b>	<b>428,148.</b>	<b>10,432.13</b>	<b>360,700.</b>
<b><u>Office of the Provost</u></b>						
International Affairs	405,324.	370,440.	186,350.	183,958.	132.	34,885.
<b>College Total:</b>	<b>405,324.</b>	<b>370,440.</b>	<b>186,350.</b>	<b>183,958.</b>	<b>132.10</b>	<b>34,885.</b>
<b><u>Pharmacy</u></b>						
Pharmaceutical Science & Tech	1,312,289.	1,231,918.	950,862.	269,821.	11,235.	80,371.

**Contract Grants Income and Expenditures  
for year ending June 30, 2005**

	Realized Income	Total (Direct)	Salaries And Wages	Current Expenses	Capital Outlay	Net (Indirect)
<b><u>Provost Units</u></b>						
<b><u>Pharmacy</u></b>						
Pharmaceutical Tech	4,809,395.	3,684,606.	2,504,011.	1,060,496.	120,100.	1,124,789.
Pharmacy	1,829,238.	1,433,357.	731,392.	641,639.	60,326.	395,881.
Pharmacy Practice & Science	2,735,828.	2,382,870.	1,677,994.	638,736.	66,140.	352,958.
<b>College Total:</b>	<b>10,686,750.</b>	<b>8,732,751.</b>	<b>5,864,259.</b>	<b>2,610,692.</b>	<b>257,800.36</b>	<b>1,953,999.</b>
<b><u>Social Work</u></b>						
Social Work	4,215,259.	3,882,410.	2,458,214.	1,419,805.	4,391.	332,849.
<b>College Total:</b>	<b>4,215,259.</b>	<b>3,882,410.</b>	<b>2,458,214.</b>	<b>1,419,805.</b>	<b>4,391.00</b>	<b>332,849.</b>
<b><u>Student Affairs</u></b>						
Dean of Students	7,812.	7,810.	0.	7,810.	0.	2.
Student Affairs	56,714.	41,397.	34,429.	6,969.	0.	15,317.
<b>College Total:</b>	<b>64,526.</b>	<b>49,207.</b>	<b>34,429.</b>	<b>14,779.</b>	<b>0.00</b>	<b>15,319.</b>
<b><u>VC for Administration</u></b>						
Distance Learning Programs	178.	0.	0.	0.	0.	178.
<b>College Total:</b>	<b>178.</b>	<b>0.</b>	<b>0.</b>	<b>0.</b>	<b>0.00</b>	<b>178.</b>
<b>Area Total:</b>	<b>223,869,716.</b>	<b>186,348,861.</b>	<b>105,761,941.</b>	<b>73,635,972.</b>	<b>6,950,949.</b>	<b>37,520,855.</b>
<b><u>Research</u></b>						
<b><u>Research</u></b>						
Appalachian Center	1,176,361.	1,102,425.	263,344.	839,081.	0.	73,936.
Center for Drug & Alcohol Rese	-8,228.	-8,228.	0.	-8,228.	0.	0.
Center of Membrane Sciences	385,346.	261,802.	109,437.	152,364.	0.	123,544.
Cntr for Res on Violence Again	86,833.	86,587.	35,827.	50,759.	0.	246.
Coldstream Research Campus	39,270.	35,914.	32,919.	2,995.	0.	3,355.
Computational Sciences	5,471,806.	5,261,910.	814,276.	4,187,235.	260,400.	209,896.
Council on Aging	699,719.	668,717.	208,132.	460,585.	0.	31,002.
Ctr for Applied Energy Researc	2,809,833.	2,372,894.	1,153,778.	1,147,723.	71,393.	436,939.
Executive VP for Research	2,900,000.	2,900,000.	0.	2,900,000.	0.	0.
Interdisc Human Development In	8,785,237.	7,683,451.	5,372,894.	2,281,781.	28,776.	1,101,786.
KY Geological Survey	1,613,805.	1,314,903.	958,227.	356,676.	0.	298,902.
KY Water Resources Institute	1,364,058.	1,125,519.	519,544.	602,228.	3,747.	238,538.
Sr Assoc VP Research & Infrast	39,096.	39,096.	6,470.	8,340.	24,286.	0.
Tracy Farmer Center for the En	-5,956.	-564.	0.	-564.	0.	-5,391.
<b>College Total:</b>	<b>25,357,178.</b>	<b>22,844,425.</b>	<b>9,474,849.</b>	<b>12,980,974.</b>	<b>388,601.87</b>	<b>2,512,754.</b>
<b>Area Total:</b>	<b>25,357,178.</b>	<b>22,844,425.</b>	<b>9,474,849.</b>	<b>12,980,974.</b>	<b>388,602.</b>	<b>2,512,754.</b>
<b>University Total:</b>	<b>249,983,022.</b>	<b>209,946,587.</b>	<b>115,475,504.</b>	<b>87,085,080.</b>	<b>7,386,003.</b>	<b>40,036,435.</b>