

**Contract Grants Income and Expenditures
for year ending June 30, 2004**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|--|--------------------|-------------------|-----------------------|---------------------|-------------------|-------------------|
| <u>Administration</u> | | | | | | |
| <u>Auxiliary Services Admin</u> | | | | | | |
| UK Police | -158. | -158. | -121. | -37. | 0. | 0. |
| College Total: | -158. | -158. | -121. | -37. | 0.00 | 0. |
| <u>External Affairs</u> | | | | | | |
| Art Museum | 32,449. | 32,449. | 12,848. | 16,061. | 3,539. | 0. |
| WUKY | 106,510. | 106,510. | 44,220. | 62,290. | 0. | 0. |
| College Total: | 138,958. | 138,958. | 57,068. | 78,351. | 3,539.33 | 0. |
| <u>Fiscal Affairs and Information</u> | | | | | | |
| Academic Technology | 60,255. | 60,255. | 32,225. | 17,321. | 10,709. | 0. |
| Fiscal Affairs and Information | 279,162. | 279,162. | 125,574. | 110,239. | 43,348. | 0. |
| College Total: | 339,416. | 339,416. | 157,800. | 127,560. | 54,057.06 | 0. |
| Sector Total: | 478,217. | 478,217. | 214,747. | 205,873. | 57,596. | 0. |
| <u>Health Affairs</u> | | | | | | |
| <u>Nursing Services</u> | | | | | | |
| Hospital Administration | 23,391. | 23,391. | 0. | 23,391. | 0. | 0. |
| College Total: | 23,391. | 23,391. | 0. | 23,391. | 0.00 | 0. |
| <u>PCS Shift Differential</u> | | | | | | |
| PCS Central Services | 5,294. | 4,902. | 2,402. | 2,500. | 0. | 392. |
| College Total: | 5,294. | 4,902. | 2,402. | 2,500. | 0.00 | 392. |
| Sector Total: | 28,685. | 28,293. | 2,402. | 25,891. | 0. | 392. |
| <u>Office of the President</u> | | | | | | |
| <u>Office of the President</u> | | | | | | |
| VP for Academic Outreach & Pub | 296,290. | 296,290. | 187,725. | 108,565. | 0. | 0. |
| College Total: | 296,290. | 296,290. | 187,725. | 108,565. | 0.00 | 0. |
| <u>UKAA Administration</u> | | | | | | |
| UKAA Administration | 77,848. | 74,007. | 67,957. | 6,051. | 0. | 3,841. |
| College Total: | 77,848. | 74,007. | 67,957. | 6,051. | 0.00 | 3,841. |
| Sector Total: | 374,138. | 370,297. | 255,682. | 114,615. | 0. | 3,841. |
| <u>Provost Units</u> | | | | | | |
| <u>Agriculture</u> | | | | | | |
| 4-H Central Operations | 175,638. | 165,885. | 74,339. | 91,546. | 0. | 9,753. |
| AES/Agr Economics | 305,783. | 279,414. | 214,225. | 50,319. | 14,870. | 26,369. |
| AES/Agronomy | 3,299,882. | 2,940,723. | 1,495,260. | 1,372,271. | 73,192. | 359,159. |
| AES/Animal Sciences | 1,124,656. | 1,006,657. | 606,168. | 382,782. | 17,706. | 118,000. |
| AES/Assoc Director's Office | 139,232. | 139,232. | 72,028. | 57,204. | 10,000. | 0. |
| AES/Biosystems & Ag Eng | 1,150,570. | 1,067,722. | 779,320. | 248,502. | 39,900. | 82,848. |
| AES/Entomology | 1,901,275. | 1,613,077. | 948,027. | 572,701. | 92,349. | 288,198. |
| AES/Forestry | 1,921,415. | 1,651,072. | 846,915. | 695,913. | 108,244. | 270,343. |
| AES/Horticulture | 1,462,202. | 1,386,217. | 1,001,404. | 320,774. | 64,039. | 75,984. |
| AES/Plant Pathology | 1,479,829. | 1,267,520. | 598,484. | 657,362. | 11,674. | 212,309. |
| AES/Veterinary Science | 1,243,461. | 1,143,378. | 667,094. | 433,203. | 43,080. | 100,083. |
| Ag Communications | 1,496. | 1,496. | 0. | 1,496. | 0. | 0. |
| Agr Cont Ed | 35,330. | 35,330. | 8,717. | 26,613. | 0. | 0. |
| Agronomy | 5,731. | 5,731. | 1,927. | 3,804. | 0. | 0. |
| Animal Science | 217,834. | 160,144. | 88,516. | 70,997. | 631. | 57,690. |

**Contract Grants Income and Expenditures
for year ending June 30, 2004**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|-----------------------------------|--------------------|--------------------|-----------------------|---------------------|-------------------|-------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Agriculture</u> | | | | | | |
| Arboretum | 20,950. | 20,950. | 20,000. | 950. | 0. | 0. |
| Biosystems & Ag Eng | 74,502. | 73,163. | 60,265. | 12,897. | 0. | 1,340. |
| CES/Agricultural Economics | 256,902. | 235,900. | 186,329. | 46,533. | 3,038. | 21,002. |
| CES/Agronomy | 151,134. | 134,981. | 72,952. | 54,821. | 7,209. | 16,153. |
| CES/Animal Sciences | 276,237. | 275,409. | 134,801. | 135,052. | 5,556. | 828. |
| CES/Biosystems & Ag Eng | 338,496. | 327,120. | 171,014. | 136,251. | 19,855. | 11,376. |
| CES/Community & Leadership Dev | 300,447. | 283,436. | 212,069. | 71,367. | 0. | 17,011. |
| CES/Director's Office | 28,419. | 28,419. | 11,714. | 16,583. | 122. | 0. |
| CES/Entomology | 112,810. | 106,273. | 83,493. | 16,999. | 5,781. | 6,538. |
| CES/Family & Consumer Sciences | 562,231. | 545,685. | 395,624. | 146,687. | 3,374. | 16,546. |
| CES/Forestry | 103,713. | 93,615. | 68,536. | 23,881. | 1,199. | 10,098. |
| CES/Horticulture | 34,506. | 34,506. | 10,655. | 21,208. | 2,643. | 0. |
| CES/Plant Pathology | 22,870. | 22,870. | 20,071. | 2,799. | 0. | 0. |
| CES/Program and Staff Developm | 6,808. | 6,808. | 6,027. | 781. | 0. | 0. |
| Community & Leadership Devel | 7,396. | 7,396. | 0. | 7,396. | 0. | 0. |
| Coop Ext Svc Agr Programs | 110,038. | 109,440. | 86,642. | 22,798. | 0. | 598. |
| Family Studies | 939,677. | 857,174. | 482,061. | 375,113. | 0. | 82,503. |
| Ky Tobacco Research & Dev Cent | 94,347. | 78,176. | 67,798. | 10,378. | 0. | 16,171. |
| Livestock Diag Disease Control | 567,384. | 567,384. | 131,957. | 352,373. | 83,054. | 0. |
| Merchandising, Apparel & Texti | 41,462. | 33,439. | 17,268. | 1,795. | 14,376. | 8,023. |
| Nutrition and Food Science | 2,000. | 2,000. | 0. | 0. | 2,000. | 0. |
| Regulatory Services | 27,760. | 20,694. | 20,694. | 0. | 0. | 7,066. |
| School of Human Env Sci - Admi | 14,939. | 12,990. | 12,560. | 429. | 0. | 1,949. |
| College Total: | 18,559,363. | 16,741,426. | 9,674,955. | 6,442,578. | 623,893.14 | 1,817,938. |
| <u>Arts & Sciences</u> | | | | | | |
| Anthropology | 879,208. | 734,670. | 497,308. | 222,768. | 14,593. | 144,538. |
| Biological Sciences | 3,318,767. | 2,451,070. | 1,274,592. | 873,550. | 302,928. | 867,697. |
| Center for Prevention Research | -315. | -315. | -315. | 0. | 0. | 0. |
| Chemistry | 3,738,564. | 2,889,227. | 1,680,985. | 915,076. | 293,166. | 849,337. |
| Classics | 11,567. | 7,988. | 7,988. | 0. | 0. | 3,579. |
| English | 167,207. | 135,409. | 115,642. | 19,766. | 0. | 31,798. |
| Geography | 207,631. | 166,997. | 73,421. | 89,787. | 3,789. | 40,634. |
| Geology | 295,585. | 228,984. | 153,163. | 57,867. | 17,954. | 66,601. |
| Hispanic Studies | 2,763. | 2,763. | 2,763. | 0. | 0. | 0. |
| History | 14,446. | 13,984. | 12,123. | 1,861. | 0. | 463. |
| Ky Archaeoloigcal Survey | 640,447. | 591,904. | 445,733. | 146,171. | 0. | 48,543. |
| Mathematics | 3,898,097. | 3,394,612. | 1,387,259. | 2,007,353. | 0. | 503,485. |
| Philosophy | -4. | -4. | -4. | 0. | 0. | 0. |
| Physics and Astronomy | 2,676,360. | 2,124,984. | 1,358,966. | 624,611. | 141,407. | 551,376. |
| Political Science | 214. | -262. | 0. | -262. | 0. | 476. |
| Psychology | 2,982,089. | 2,199,851. | 1,370,282. | 706,836. | 122,733. | 782,238. |
| Russian and Eastern Studies | 76,669. | 76,669. | 76,277. | 392. | 0. | 0. |
| Sociology | 39,387. | 29,114. | 25,495. | 3,619. | 0. | 10,273. |

**Contract Grants Income and Expenditures
for year ending June 30, 2004**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|--|--------------------|--------------------|-----------------------|---------------------|-------------------|-------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Arts & Sciences</u> | | | | | | |
| Statistics | 32,986. | 22,439. | 22,439. | 0. | 0. | 10,548. |
| College Total: | 18,981,669. | 15,070,083. | 8,504,118. | 5,669,395. | 896,570.40 | 3,911,585. |
| <u>Assoc Provost Undergrad Educat</u> | | | | | | |
| Teaching & Academic Support Ct | 90,793. | 67,378. | 30,506. | 32,777. | 4,094. | 23,415. |
| Undergraduate Studies | 118,948. | 118,948. | -15,592. | 131,038. | 3,502. | 0. |
| College Total: | 209,741. | 186,326. | 14,914. | 163,816. | 7,596.07 | 23,415. |
| <u>Business & Economics</u> | | | | | | |
| B&E Poverty Center | 300,853. | 219,660. | 124,886. | 88,130. | 6,644. | 81,194. |
| Center for Business & Econ Res | 318,963. | 261,098. | 243,305. | 17,792. | 0. | 57,866. |
| Center for Entrepreneurship | 1,616,529. | 1,565,110. | 481,832. | 1,077,791. | 5,486. | 51,419. |
| Center for Labor Educ and Res | 1,801. | 1,801. | 0. | 1,801. | 0. | 0. |
| Center for Real Estate Studies | 9,072. | 9,072. | 6,302. | 2,771. | 0. | 0. |
| Faculty Research & Development | 107,574. | 107,574. | 95,352. | 12,222. | 0. | 0. |
| Management | 118,384. | 94,202. | 87,219. | 6,983. | 0. | 24,183. |
| College Total: | 2,473,177. | 2,258,516. | 1,038,897. | 1,207,490. | 12,129.50 | 214,661. |
| <u>College of Public Health</u> | | | | | | |
| Gerontology | 5,594. | 3,806. | 2,857. | 949. | 0. | 1,789. |
| Preventive Med & Environmental | 21,503. | 17,066. | 13,772. | 3,294. | 0. | 4,437. |
| College Total: | 27,097. | 20,872. | 16,629. | 4,243. | 0.00 | 6,226. |
| <u>Communication</u> | | | | | | |
| CIS Graduate Studies | 975. | 975. | 0. | 975. | 0. | 0. |
| Communication | 3,340,161. | 2,528,475. | 1,237,520. | 1,284,011. | 6,943. | 811,686. |
| School of Journalism | 12,895. | 11,878. | 11,128. | 750. | 0. | 1,017. |
| School of Library & Informatio | 159,748. | 122,556. | 48,693. | 73,863. | 0. | 37,191. |
| College Total: | 3,513,780. | 2,663,885. | 1,297,342. | 1,359,600. | 6,942.93 | 849,895. |
| <u>Dentistry</u> | | | | | | |
| Dentistry Research & Graduate | 2,048,839. | 1,604,072. | 835,842. | 768,230. | 0. | 444,768. |
| Oral & Maxillofacial | 40,470. | 40,470. | 29,839. | 3,026. | 7,604. | 0. |
| Oral Health Practice | 301,255. | 254,049. | 207,215. | 46,834. | 0. | 47,206. |
| Oral Health Science | 1,302,308. | 1,187,281. | 718,806. | 458,220. | 10,255. | 115,027. |
| College Total: | 3,692,872. | 3,085,872. | 1,791,702. | 1,276,311. | 17,858.52 | 607,000. |
| <u>Design</u> | | | | | | |
| Design | 231,713. | 218,307. | 122,246. | 96,061. | 0. | 13,406. |
| College Total: | 231,713. | 218,307. | 122,246. | 96,061. | 0.00 | 13,406. |
| <u>Education</u> | | | | | | |
| Administration & Supervision | 479,367. | 451,192. | 230,315. | 218,158. | 2,720. | 28,174. |
| Curriculum & Instruction | 214,869. | 202,062. | 51,257. | 151,182. | -376. | 12,807. |
| Ed Policy Studies & Evaluation | 75,725. | 73,711. | 48,896. | 24,816. | 0. | 2,014. |
| Educ Lab Experiences | 6,059. | 5,610. | 5,258. | 352. | 0. | 449. |
| Education Psych & Counsel | 62,568. | 62,568. | 27,295. | 35,272. | 0. | 0. |
| Education Reform & Research | 516,633. | 509,387. | 175,666. | 327,806. | 5,915. | 7,246. |
| Education Teacher Educ & Cert | 25,004. | 23,151. | 18,394. | 3,513. | 1,244. | 1,852. |
| Kinesiology and Health Promoti | 96,719. | 85,311. | 19,448. | 65,863. | 0. | 11,408. |

**Contract Grants Income and Expenditures
for year ending June 30, 2004**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|---|--------------------|--------------------|-----------------------|---------------------|-------------------|-------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Education</u> | | | | | | |
| Special Ed. & Rehab Counseling | 2,363,681. | 2,048,703. | 1,342,251. | 685,854. | 20,598. | 314,978. |
| College Total: | 3,840,624. | 3,461,695. | 1,918,779. | 1,512,815. | 30,100.69 | 378,928. |
| <u>Engineering</u> | | | | | | |
| Center for Aluminum Technology | 69,554. | 49,964. | 48,596. | 1,368. | 0. | 19,591. |
| CFFLS | 2,200,441. | 1,963,166. | 467,174. | 1,489,955. | 6,036. | 237,276. |
| Chemical and Materials Engin. | 1,396,150. | 1,069,854. | 615,974. | 453,313. | 567. | 326,295. |
| Civil Engineering | 1,589,117. | 1,264,581. | 753,745. | 205,850. | 304,986. | 324,536. |
| Computer Science | 2,613,738. | 1,897,736. | 1,402,726. | 386,956. | 108,054. | 716,002. |
| Electrical and Computer Engine | 2,167,352. | 1,894,288. | 1,307,241. | 534,136. | 52,912. | 273,064. |
| Electron Microscopy Center | 1,000. | 680. | 0. | 680. | 0. | 320. |
| Kentucky Transportation Center | 6,566,089. | 5,614,379. | 3,632,438. | 1,901,125. | 80,816. | 951,710. |
| Mechanical Engineering | 2,434,593. | 2,031,940. | 1,293,455. | 628,620. | 109,865. | 402,652. |
| Mining Engineering | 814,219. | 619,290. | 488,721. | 127,969. | 2,600. | 194,929. |
| OISTL/Engineering Distance Lea | 308,605. | 268,452. | 190,779. | 73,722. | 3,950. | 40,153. |
| UK Center for Manufacturing | 438,693. | 338,064. | 281,730. | 56,334. | 0. | 100,629. |
| Visualization Center | 285,844. | 250,132. | 136,083. | 99,662. | 14,387. | 35,712. |
| College Total: | 20,885,395. | 17,262,526. | 10,618,663. | 5,959,690. | 684,172.80 | 3,622,869. |
| <u>Fine Arts</u> | | | | | | |
| Art | 36,149. | 36,049. | 33,299. | 2,750. | 0. | 100. |
| Center for the Arts Service Ct | 13,369. | 13,369. | -505. | 10,988. | 2,886. | 0. |
| Music | 8,701. | 8,701. | 0. | 8,701. | 0. | 0. |
| College Total: | 58,219. | 58,119. | 32,794. | 22,439. | 2,885.84 | 100. |
| <u>Graduate School</u> | | | | | | |
| Center for Biomedical Engineer | 1,282,266. | 1,057,145. | 631,455. | 290,237. | 135,454. | 225,121. |
| Gerontology | 189,315. | 174,227. | 107,237. | 66,989. | 0. | 15,088. |
| Graduate School Dean | 123,833. | 123,833. | 0. | 123,833. | 0. | 0. |
| Martin School of Public Policy | 896,520. | 819,276. | 606,997. | 210,605. | 1,674. | 77,243. |
| Nutritional Sciences | 1,121,585. | 832,677. | 430,078. | 368,084. | 34,515. | 288,908. |
| Patterson School of Diplomacy | 133,299. | 133,299. | 88,720. | 41,469. | 3,111. | 0. |
| Toxicology | 2,987,417. | 2,228,477. | 1,116,471. | 1,068,666. | 43,340. | 758,940. |
| College Total: | 6,734,235. | 5,368,935. | 2,980,958. | 2,169,883. | 218,093.40 | 1,365,300. |
| <u>Health Sciences</u> | | | | | | |
| Clinical Sciences | 389,842. | 298,872. | 216,566. | 70,559. | 11,747. | 90,970. |
| Rehabilitation Sciences | 153,285. | 145,626. | 69,841. | 72,223. | 3,562. | 7,658. |
| College Total: | 543,127. | 444,498. | 286,407. | 142,782. | 15,309.34 | 98,628. |
| <u>Law</u> | | | | | | |
| Law | 77,309. | 74,145. | 32,205. | 6,104. | 35,837. | 3,163. |
| College Total: | 77,309. | 74,145. | 32,205. | 6,104. | 35,836.51 | 3,163. |
| <u>Lexington Community College</u> | | | | | | |
| Lexington Community College | 895,692. | 797,375. | 469,127. | 243,070. | 85,178. | 98,317. |
| College Total: | 895,692. | 797,375. | 469,127. | 243,070. | 85,178.22 | 98,317. |
| <u>Library Administration</u> | | | | | | |
| Library Administration | 329,149. | 332,748. | 283,329. | 47,501. | 1,918. | -3,600. |

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for year ending June 30, 2004**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|--------------------------------------|--------------------|--------------------|-----------------------|---------------------|---------------------|--------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Library Administration</u> | | | | | | |
| Medical Center Library | 14,973. | 12,269. | 10,338. | 1,931. | 0. | 2,704. |
| College Total: | 344,122. | 345,018. | 293,668. | 49,432. | 1,917.76 | -896. |
| <u>Medicine</u> | | | | | | |
| Anatomy & Neurobiology | 7,850,928. | 5,672,561. | 3,449,049. | 1,943,008. | 280,504. | 2,178,367. |
| Anesthesiology | 94,331. | 67,796. | 62,119. | 5,677. | 0. | 26,535. |
| Area Health Educ Ctr | 595,577. | 587,000. | 30,566. | 556,434. | 0. | 8,577. |
| Behavioral Science | 2,748,310. | 2,180,979. | 1,351,906. | 750,713. | 78,360. | 567,332. |
| Center on Drug and Alcohol Res | 7,344,395. | 6,394,224. | 4,607,487. | 1,760,492. | 26,245. | 950,171. |
| Diagnostic Radiology | 36. | 0. | 0. | 0. | 0. | 36. |
| Family Practice & Community Me | 3,361,408. | 3,156,854. | 1,236,113. | 1,897,547. | 23,194. | 204,554. |
| General Clinical Research Cent | 1,696,024. | 1,487,606. | 1,049,064. | 381,277. | 57,265. | 208,418. |
| Internal Medicine | 9,755,516. | 7,661,662. | 5,460,525. | 2,164,740. | 36,397. | 2,093,854. |
| KY Injury Prevention & Res Cnt | 3,571,700. | 3,298,129. | 1,555,645. | 1,719,340. | 23,143. | 273,572. |
| KY School of Public Health | 1,319,650. | 1,213,239. | 718,401. | 480,016. | 14,822. | 106,411. |
| Mag Resonance Imag Sys Ctr | 397,247. | 305,932. | 228,197. | 71,661. | 6,074. | 91,315. |
| McDowell Cancer Network | 8,563,072. | 7,167,468. | 4,495,916. | 2,415,875. | 255,677. | 1,395,604. |
| Medicine | 1,171,171. | 1,171,171. | 0. | 0. | 1,171,171. | 0. |
| Microbiology, Immunology & Mol | 6,253,490. | 4,576,711. | 2,698,848. | 1,710,001. | 167,862. | 1,676,778. |
| Molecular & Biomedical Pharmac | 4,500,222. | 3,206,829. | 2,203,459. | 952,928. | 50,442. | 1,293,393. |
| Molecular & Cellular Biochemis | 5,768,744. | 4,325,992. | 2,846,272. | 1,254,000. | 225,721. | 1,442,752. |
| Neurology | 2,116,991. | 1,604,660. | 928,858. | 582,614. | 93,188. | 512,331. |
| Obstetrics & Gynecology | 2,665,650. | 2,297,110. | 1,699,135. | 482,733. | 115,242. | 368,541. |
| Office of Academic Affairs | -8. | -8. | -8. | 0. | 0. | 0. |
| Ophthalmology | 415,499. | 368,900. | 245,690. | 123,210. | 0. | 46,599. |
| Pathology & Lab Medicine | 992,995. | 714,921. | 492,894. | 215,728. | 6,299. | 278,074. |
| Pediatrics | 3,325,620. | 2,886,036. | 2,497,763. | 382,274. | 5,999. | 439,584. |
| Physical Medicine and Rehabili | 15,856. | 15,856. | 15,856. | 0. | 0. | 0. |
| Physiology | 5,723,210. | 4,248,968. | 2,874,271. | 1,185,902. | 188,795. | 1,474,243. |
| Preventive Medicine (KSPH) | 1,263,339. | 1,014,366. | 703,504. | 298,577. | 12,285. | 248,972. |
| Psychiatry | 1,386,629. | 1,191,545. | 975,133. | 209,442. | 6,971. | 195,084. |
| Radiation Medicine | 1,449,163. | 1,074,470. | 782,805. | 287,833. | 3,832. | 374,693. |
| Rural Ky Healthcare | 3,415,319. | 3,388,040. | 2,021,296. | 1,366,744. | 0. | 27,279. |
| Sanders-Brown Center on Aging | 6,536,917. | 4,887,264. | 3,051,088. | 1,677,595. | 158,581. | 1,649,652. |
| Spinal Cord & Brain Injury Res | 659,307. | 548,770. | 307,726. | 136,143. | 104,901. | 110,537. |
| Surgery | 4,314,129. | 3,240,382. | 2,381,435. | 831,969. | 26,978. | 1,073,747. |
| Telemedicine Service | 223,895. | 199,695. | 24,831. | 174,864. | 0. | 24,200. |
| College Total: | 99,496,334. | 80,155,130. | 50,995,846. | 26,019,339. | 3,139,945.26 | 19,341,204. |
| <u>Minority Affairs</u> | | | | | | |
| Minority Affairs | 356,712. | 339,156. | 252,622. | 79,634. | 6,900. | 17,557. |
| College Total: | 356,712. | 339,156. | 252,622. | 79,634. | 6,900.01 | 17,557. |
| <u>Nursing</u> | | | | | | |
| Nursing | 1,607,378. | 1,292,723. | 872,899. | 406,612. | 13,213. | 314,655. |
| College Total: | 1,607,378. | 1,292,723. | 872,899. | 406,612. | 13,212.62 | 314,655. |
| <u>Office of the Provost</u> | | | | | | |

**Contract Grants Income and Expenditures
for year ending June 30, 2004**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|-------------------------------------|---------------------|---------------------|-----------------------|---------------------|---------------------|--------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Office of the Provost</u> | | | | | | |
| International Affairs | 171,945. | 157,257. | 98,058. | 59,200. | 0. | 14,687. |
| University Press of KY | 2,000. | 2,000. | 0. | 2,000. | 0. | 0. |
| College Total: | 173,945. | 159,257. | 98,058. | 61,200. | 0.00 | 14,687. |
| <u>Pharmacy</u> | | | | | | |
| Pharmaceutical Science & Tech | 4,964,255. | 4,901,435. | 661,203. | 235,192. | 4,005,039. | 62,820. |
| Pharmaceutical Tech | 3,743,398. | 2,835,113. | 1,990,630. | 725,166. | 119,318. | 908,285. |
| Pharmacy | 1,774,473. | 1,397,799. | 666,911. | 730,888. | 0. | 376,673. |
| Pharmacy Practice & Science | 1,456,674. | 1,270,980. | 923,064. | 288,557. | 59,359. | 185,694. |
| College Total: | 11,938,799. | 10,405,327. | 4,241,808. | 1,979,803. | 4,183,716.32 | 1,533,472. |
| <u>Social Work</u> | | | | | | |
| Social Work | 3,760,658. | 3,487,504. | 2,398,280. | 1,081,403. | 7,821. | 273,154. |
| College Total: | 3,760,658. | 3,487,504. | 2,398,280. | 1,081,403. | 7,820.64 | 273,154. |
| <u>Student Affairs</u> | | | | | | |
| Dean of Students | 62,188. | 62,188. | 2,949. | 59,239. | 0. | 0. |
| College Total: | 62,188. | 62,188. | 2,949. | 59,239. | 0.00 | 0. |
| <u>VC for Administration</u> | | | | | | |
| Distance Learning Programs | 3,379. | 3,379. | 0. | 3,379. | 0. | 0. |
| College Total: | 3,379. | 3,379. | 0. | 3,379. | 0.00 | 0. |
| Sector Total: | 198,467,527. | 163,962,263. | 97,955,866. | 56,016,318. | 9,990,080. | 34,505,263. |
| <u>Research</u> | | | | | | |
| <u>Research</u> | | | | | | |
| Appalachian Center | 1,138,885. | 1,068,012. | 258,601. | 809,411. | 0. | 70,872. |
| Center for Drug & Alcohol Rese | -2,722. | -197. | -323. | 125. | 0. | -2,524. |
| Center of Membrane Sciences | 370,370. | 267,827. | 122,035. | 144,437. | 1,356. | 102,543. |
| Cntr for Res on Violence Again | 268,043. | 263,749. | 84,025. | 179,724. | 0. | 4,294. |
| Computational Sciences | 3,093,135. | 2,850,460. | 808,783. | 1,822,806. | 218,871. | 242,675. |
| Council on Aging | 382,135. | 367,307. | 80,320. | 286,987. | 0. | 14,828. |
| Ctr for Applied Energy Researc | 1,679,145. | 1,353,828. | 897,015. | 418,370. | 38,443. | 325,317. |
| Div of Laboratory Animal Resea | 0. | 0. | 0. | 0. | 0. | 0. |
| Interdisc Human Development In | 8,960,493. | 7,810,073. | 5,019,546. | 2,754,573. | 35,954. | 1,150,420. |
| KY Geological Survey | 1,368,815. | 1,125,748. | 799,248. | 314,428. | 12,073. | 243,067. |
| KY Water Resources Institute | 621,299. | 573,302. | 373,231. | 200,071. | 0. | 47,997. |
| Sponsored Projects Administrat | 2,519. | 2,519. | 0. | 2,519. | 0. | 0. |
| Sr Assoc VP Research & Econ De | 70,228. | 64,027. | 61,805. | 2,222. | 0. | 6,201. |
| Sr Assoc VP Research & Infrast | 49,430. | 49,430. | 18,025. | 23,943. | 7,463. | 0. |
| Tracy Farmer Center for the En | 1,530,275. | 1,460,263. | 127,332. | 177,877. | 1,155,054. | 70,013. |
| College Total: | 19,532,052. | 17,256,350. | 8,649,643. | 7,137,493. | 1,469,213.57 | 2,275,702. |
| Sector Total: | 19,532,052. | 17,256,350. | 8,649,643. | 7,137,493. | 1,469,214. | 2,275,702. |
| University Total: | 218,880,618. | 182,095,419. | 107,078,340. | 63,500,189. | 11,516,890. | 36,785,198. |