

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

Expenditures by Sponsor

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$214,152.	\$0.	\$1,394,396.	\$0.	\$1,608,549.
Agency for Health Care Policy & Research	\$34,818.	\$0.	\$0.	\$0.	\$34,818.
Agency for Healthcare Research & Quality	\$705,669.	\$0.	\$0.	\$0.	\$705,669.
Appalachian Regional Commission	\$0.	\$0.	\$187,008.	\$0.	\$187,008.
Center for Disease Control and Prevention	\$2,145,591.	\$0.	\$1,685,330.	\$0.	\$3,830,922.
Department of Agriculture	\$5,948,131.	\$37,751.	\$767,526.	\$71,972.	\$6,825,380.
Department of Commerce	\$25,784.	\$0.	\$0.	\$6,576.	\$32,360.
Department of Defense	\$2,044,311.	\$45,203.	\$181,130.	\$0.	\$2,270,645.
Department of Education	\$984,535.	\$829,305.	\$4,250,858.	\$275,228.	\$6,339,927.
Department of Energy	\$4,825,735.	\$0.	\$0.	\$0.	\$4,825,735.
Department of Health and Human Services	\$247,703.	\$0.	\$0.	\$24,060.	\$271,763.
Department of Housing and Urban Development	\$90,842.	\$0.	\$0.	\$0.	\$90,842.
Department of Justice	\$0.	\$-54,250.	\$90,793.	\$0.	\$36,544.
Department of Labor	\$0.	\$0.	\$8,446.	\$0.	\$8,446.
Department of State	\$0.	\$55,097.	\$0.	\$0.	\$55,097.
Department of the Interior	\$599,220.	\$0.	\$0.	\$0.	\$599,220.
Department of Transportation	\$61,138.	\$0.	\$0.	\$0.	\$61,138.
Environmental Protection Agency	\$751,180.	\$999.	\$0.	\$0.	\$752,179.
Fed Flowthru - College/University/Affiliates	\$8,773,841.	\$2,742,358.	\$1,272,381.	\$1,649.	\$12,790,230.
Fed Flowthru - Foundation or Non-Profit Org	\$1,736,861.	\$93,232.	\$722,802.	\$2,144.	\$2,555,039.
Fed Flowthru - Industry or Trade Organization	\$1,121,928.	\$0.	\$31,823.	\$0.	\$1,153,751.
Fed Flowthru - Other	\$26,036.	\$0.	\$1,500.	\$0.	\$27,536.
Fed Flowthru - Other Government	\$520,274.	\$0.	\$371,993.	\$0.	\$892,266.
Fed Flowthru - State of Kentucky	\$13,538,072.	\$702,880.	\$7,906,381.	\$0.	\$22,147,333.
Food and Drug Administration	\$7,128.	\$0.	\$27,760.	\$0.	\$34,888.
Health Resources and Services Administration	\$1,148,731.	\$1,568,285.	\$3,011,523.	\$0.	\$5,728,539.
Institute of Museum and Library Services	\$0.	\$248,461.	\$950.	\$0.	\$249,411.
Natl Aeronautics and Space Administration	\$937,733.	\$0.	\$0.	\$11,998.	\$949,731.
Natl Archives and Records Administration	\$25,642.	\$0.	\$0.	\$0.	\$25,642.
Natl Endowment for the Humanities	\$41,790.	\$0.	\$0.	\$850.	\$42,641.
Natl Institute of Health	\$68,736,807.	\$2,988,637.	\$3,175,736.	\$172,670.	\$75,073,851.
Natl Science Fdtn	\$15,962,542.	\$562,077.	\$482,073.	\$123,833.	\$17,130,525.
Small Business Administration	\$0.	\$0.	\$1,147,087.	\$0.	\$1,147,087.
TOTAL FEDERAL	\$131,256,193.	\$9,820,036.	\$26,717,496.	\$690,981.	\$168,484,706.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$16,220,882.	\$1,172,881.	\$8,878,455.	\$18,332.	\$26,290,550.
College/University/Affiliates	\$750,780.	\$2,283.	\$165,557.	\$0.	\$918,620.
Foundation or Non-Profit Org	\$7,759,395.	\$445,130.	\$1,765,051.	\$534,237.	\$10,503,813.

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OTHER GRANTS AND CONTRACTS					
Industry or Trade Organization	\$10,835,742.	\$0.	\$702,232.	\$52,110.	\$11,590,083.
Other	\$296.	\$0.	\$0.	\$0.	\$296.
Other Government	\$202,074.	\$12,315.	\$878,161.	\$0.	\$1,092,550.
TOTAL OTHER	\$35,769,168.	\$1,632,609.	\$12,389,456.	\$604,679.	\$50,395,911.
GRAND TOTAL	\$167,025,361.	\$11,452,645.	\$39,106,952.	\$1,295,660.	\$218,880,618.