

**Sponsor Summary  
Expenditures in FY2003**

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
<b>FEDERAL GRANTS AND CONTRACTS</b>						
Administration for Children and Families	\$872,960.	\$821,810.	\$550,440.	\$268,920.	\$2,450.	\$51,150.
Agency for Health Care Policy & Research	\$256,488.	\$176,299.	\$167,633.	\$8,666.	\$0.	\$80,188.
Agency for Healthcare Research & Quality	\$331,493.	\$234,352.	\$200,617.	\$25,438.	\$8,298.	\$97,141.
Appalachian Regional Commission	\$178,465.	\$138,825.	\$105,297.	\$33,528.	\$0.	\$39,641.
Center for Disease Control and Prevention	\$3,634,884.	\$2,691,769.	\$2,141,269.	\$461,927.	\$88,572.	\$943,115.
Department of Agriculture	\$5,763,945.	\$5,411,480.	\$2,901,504.	\$1,784,015.	\$725,961.	\$352,465.
Department of Commerce	\$20,970.	\$16,602.	\$1,891.	\$14,711.	\$0.	\$4,368.
Department of Defense	\$2,759,307.	\$2,188,591.	\$1,522,236.	\$609,470.	\$56,885.	\$570,716.
Department of Education	\$5,958,010.	\$5,036,797.	\$2,952,068.	\$1,974,487.	\$110,242.	\$921,213.
Department of Energy	\$2,894,974.	\$2,392,533.	\$1,117,186.	\$1,185,956.	\$89,391.	\$502,441.
Department of Health and Human Services	\$107,216.	\$74,348.	\$64,272.	\$7,180.	\$2,895.	\$32,868.
Department of Housing and Urban Development	\$104,324.	\$104,324.	\$78,284.	\$24,646.	\$1,395.	\$0.
Department of Justice	\$602,560.	\$592,599.	\$70,698.	\$118,860.	\$403,041.	\$9,961.
Department of Labor	\$2,273.	\$2,273.	\$2,273.	\$0.	\$0.	\$0.
Department of the Interior	\$727,870.	\$604,561.	\$499,290.	\$97,199.	\$8,072.	\$123,309.
Department of Transportation	\$366,425.	\$328,205.	\$108,569.	\$209,733.	\$9,902.	\$38,220.
Environmental Protection Agency	\$719,752.	\$495,161.	\$353,412.	\$137,259.	\$4,490.	\$224,591.
Fed Flowthru - College/University/Affiliates	\$9,226,104.	\$7,523,470.	\$5,083,547.	\$2,229,410.	\$210,513.	\$1,702,634.
Fed Flowthru - Foundation or Non-Profit Org	\$2,017,312.	\$1,615,637.	\$1,181,934.	\$416,055.	\$17,648.	\$401,675.
Fed Flowthru - Industry or Trade Organization	\$2,711,427.	\$1,951,990.	\$1,317,251.	\$615,354.	\$19,385.	\$759,438.
Fed Flowthru - Other	\$30,682.	\$21,015.	\$19,986.	\$1,029.	\$0.	\$9,667.
Fed Flowthru - Other Government	\$1,183,200.	\$1,115,455.	\$704,635.	\$371,804.	\$39,015.	\$67,746.
Fed Flowthru - State of Kentucky	\$20,327,891.	\$18,230,685.	\$13,662,036.	\$4,144,147.	\$424,503.	\$2,097,206.
Food and Drug Administration	\$49,899.	\$36,408.	\$23,889.	\$12,520.	\$0.	\$13,491.
Health Resources and Services Administration	\$5,705,855.	\$5,440,420.	\$2,462,971.	\$2,259,553.	\$717,896.	\$265,435.
Institute of Museum and Library Services	\$281,388.	\$216,158.	\$104,612.	\$100,560.	\$10,986.	\$65,230.
KY State Government	\$31,950.	\$31,950.	\$31,950.	\$0.	\$0.	\$0.
Natl Aeronautics and Space Administration	\$1,282,060.	\$981,523.	\$576,791.	\$394,383.	\$10,349.	\$300,537.
Natl Endowment for the Arts	\$5,000.	\$5,000.	\$0.	\$5,000.	\$0.	\$0.
Natl Endowment for the Humanities	\$115,300.	\$113,133.	\$109,109.	\$4,025.	\$0.	\$2,166.
Natl Institute of Health	\$74,278,085.	\$55,863,152.	\$32,363,850.	\$19,412,433.	\$4,086,869.	\$18,414,933.
Natl Science Fdtn	\$15,409,413.	\$12,751,079.	\$5,359,301.	\$5,788,667.	\$1,603,111.	\$2,658,334.
Small Business Administration	\$1,267,825.	\$1,267,825.	\$350,655.	\$918,153.	\$-984.	\$0.
Substance Abuse & Mental Health Services Admin	\$-478.	\$-478.	\$-478.	\$0.	\$0.	\$0.
<b>TOTAL FEDERAL</b>	<b>\$159,224,830.</b>	<b>\$128,474,952.</b>	<b>\$76,188,976.</b>	<b>\$43,635,090.</b>	<b>\$8,650,886.</b>	<b>\$30,749,877.</b>
<b>OTHER GRANTS AND CONTRACTS</b>						
State of Kentucky	\$15,863,272.	\$15,324,038.	\$9,701,280.	\$4,832,063.	\$790,695.	\$539,234.
College/University/Affiliates	\$738,528.	\$664,476.	\$489,081.	\$149,259.	\$26,136.	\$74,052.
Foundation or Non-Profit Org	\$9,898,637.	\$9,201,672.	\$4,973,549.	\$4,056,535.	\$171,588.	\$696,965.
Industry or Trade Organization	\$11,280,869.	\$9,371,451.	\$6,141,671.	\$2,850,979.	\$378,801.	\$1,909,418.



**Sponsor Summary  
Expenditures in FY2003**

	REALIZED INCOME	TOTAL (Direct)	SALARIES AND WAGES	CURRENT EXPENSES	CAPITAL OUTLAY	NET (Indirect)
<b>OTHER GRANTS AND CONTRACTS</b>						
Other	\$152.	\$152.	\$0.	\$152.	\$0.	\$0.
Other Government	\$645,038.	\$567,957.	\$357,842.	\$207,529.	\$2,586.	\$77,081.
<b>TOTAL OTHER</b>	<b>\$38,426,496.</b>	<b>\$35,129,747.</b>	<b>\$21,663,423.</b>	<b>\$12,096,517.</b>	<b>\$1,369,806.</b>	<b>\$3,296,749.</b>
<b>GRAND TOTAL</b>	<b>\$197,651,325.</b>	<b>\$163,604,699.</b>	<b>\$97,852,398.</b>	<b>\$55,731,608.</b>	<b>\$10,020,693.</b>	<b>\$34,046,627.</b>

