

FUNCTIONAL EXPENSE SUMMARY BY SPONSOR

Expenditures FY2003

	Research	Instruction	Public Service	Other	Total
FEDERAL GRANTS AND CONTRACTS					
Administration for Children and Families	\$98,138.	\$0.	\$774,822.	\$0.	\$872,960.
Agency for Health Care Policy & Research	\$256,488.	\$0.	\$0.	\$0.	\$256,488.
Agency for Healthcare Research & Quality	\$331,493.	\$0.	\$0.	\$0.	\$331,493.
Appalachian Regional Commission	\$0.	\$0.	\$178,465.	\$0.	\$178,465.
Center for Disease Control and Prevention	\$2,242,336.	\$0.	\$1,392,548.	\$0.	\$3,634,884.
Department of Agriculture	\$5,047,337.	\$1,500.	\$671,180.	\$43,927.	\$5,763,945.
Department of Commerce	\$20,970.	\$0.	\$0.	\$0.	\$20,970.
Department of Defense	\$2,327,365.	\$146,961.	\$181,311.	\$103,670.	\$2,759,307.
Department of Education	\$1,321,610.	\$690,279.	\$3,702,307.	\$243,814.	\$5,958,010.
Department of Energy	\$2,894,974.	\$0.	\$0.	\$0.	\$2,894,974.
Department of Health and Human Services	\$107,216.	\$0.	\$0.	\$0.	\$107,216.
Department of Housing and Urban Development	\$104,324.	\$0.	\$0.	\$0.	\$104,324.
Department of Justice	\$0.	\$526,983.	\$75,577.	\$0.	\$602,560.
Department of Labor	\$0.	\$0.	\$2,273.	\$0.	\$2,273.
Department of the Interior	\$727,870.	\$0.	\$0.	\$0.	\$727,870.
Department of Transportation	\$340,058.	\$0.	\$26,367.	\$0.	\$366,425.
Environmental Protection Agency	\$716,264.	\$3,488.	\$0.	\$0.	\$719,752.
Fed Flowthru - College/University/Affiliates	\$5,853,432.	\$2,015,973.	\$1,337,175.	\$19,523.	\$9,226,104.
Fed Flowthru - Foundation or Non-Profit Org	\$1,713,678.	\$62,956.	\$240,678.	\$0.	\$2,017,312.
Fed Flowthru - Industry or Trade Organization	\$2,560,877.	\$0.	\$150,551.	\$0.	\$2,711,427.
Fed Flowthru - Other	\$30,682.	\$0.	\$0.	\$0.	\$30,682.
Fed Flowthru - Other Government	\$543,618.	\$0.	\$639,583.	\$0.	\$1,183,200.
Fed Flowthru - State of Kentucky	\$8,364,719.	\$482,672.	\$11,480,500.	\$0.	\$20,327,891.
Food and Drug Administration	\$22,668.	\$0.	\$27,231.	\$0.	\$49,899.
Health Resources and Services Administration	\$1,236,372.	\$1,627,805.	\$2,841,678.	\$0.	\$5,705,855.
Institute of Museum and Library Services	\$12,607.	\$267,007.	\$1,775.	\$0.	\$281,388.
KY State Government	\$31,950.	\$0.	\$0.	\$0.	\$31,950.
Natl Aeronautics and Space Administration	\$1,259,564.	\$0.	\$0.	\$22,497.	\$1,282,060.
Natl Endowment for the Arts	\$0.	\$0.	\$5,000.	\$0.	\$5,000.
Natl Endowment for the Humanities	\$36,150.	\$0.	\$0.	\$79,150.	\$115,300.
Natl Institute of Health	\$66,339,231.	\$2,700,387.	\$5,038,436.	\$200,031.	\$74,278,085.
Natl Science Fdtn	\$14,040,642.	\$1,161,567.	\$201,512.	\$5,692.	\$15,409,413.
Small Business Administration	\$0.	\$0.	\$1,267,825.	\$0.	\$1,267,825.
Substance Abuse & Mental Health Services Administr	\$-478.	\$0.	\$0.	\$0.	\$-478.
TOTAL FEDERAL	\$118,582,153.	\$9,687,578.	\$30,236,795.	\$718,303.	\$159,224,830.
OTHER GRANTS AND CONTRACTS					
State of Kentucky	\$8,695,537.	\$772,754.	\$6,360,556.	\$34,424.	\$15,863,272.
College/University/Affiliates	\$584,298.	\$9,131.	\$145,099.	\$0.	\$738,528.

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	Research	Instruction	Public Service	Other	Total
OTHER GRANTS AND CONTRACTS					
Foundation or Non-Profit Org	\$8,524,141.	\$382,295.	\$496,119.	\$496,083.	\$9,898,637.
Industry or Trade Organization	\$10,167,685.	\$23,403.	\$1,031,612.	\$58,170.	\$11,280,869.
Other	\$152.	\$0.	\$0.	\$0.	\$152.
Other Government	\$163,430.	\$-16,518.	\$498,125.	\$0.	\$645,038.
TOTAL OTHER	\$28,135,243.	\$1,171,064.	\$8,531,511.	\$588,677.	\$38,426,496.
GRAND TOTAL	\$146,717,396.	\$10,858,643.	\$38,768,306.	\$1,306,981.	\$197,651,325.