

**Contract Grants Income and Expenditures
for year ending June 30, 2003**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|--|--------------------|-------------------|-----------------------|---------------------|---------------------|-------------------|
| <u>Administration</u> | | | | | | |
| <u>Auxiliary Services Admin</u> | | | | | | |
| UK Police | 45,753. | 45,753. | 43,062. | 2,690. | 0. | 0. |
| College Total: | 45,753. | 45,753. | 43,062. | 2,690. | 0.00 | 0. |
| <u>External Affairs</u> | | | | | | |
| Art Museum | 53,047. | 53,047. | 36,901. | 7,740. | 8,406. | 0. |
| WUKY | 191,064. | 191,064. | 44,128. | 146,937. | 0. | 0. |
| College Total: | 244,111. | 244,111. | 81,028. | 154,677. | 8,405.80 | 0. |
| <u>Fiscal Affairs and Information</u> | | | | | | |
| Academic Technology | 149,825. | 149,825. | 85,145. | 27,229. | 37,451. | 0. |
| College Total: | 149,825. | 149,825. | 85,145. | 27,229. | 37,450.96 | 0. |
| Sector Total: | 439,688. | 439,688. | 209,236. | 184,596. | 45,857. | 0. |
| <u>Medical Center</u> | | | | | | |
| <u>Chancellor Medical Center</u> | | | | | | |
| Assoc VP MC - Research | 1,712,682. | 1,712,682. | 0. | 0. | 1,712,682. | 0. |
| Associate VP Academic & Studen | 70,656. | 70,656. | 29,729. | 39,314. | 1,613. | 0. |
| Ctr for Health Services Resear | 8,483. | 11,174. | 5,993. | 5,181. | 0. | -2,691. |
| Laboratory Animal Resources | 620,009. | 620,009. | 0. | 0. | 620,009. | 0. |
| Medical Center Library | 4,092. | 7,603. | 6,422. | 1,181. | 0. | -3,511. |
| College Total: | 2,415,923. | 2,422,125. | 42,144. | 45,676. | 2,334,304.33 | -6,202. |
| <u>Dentistry Administration</u> | | | | | | |
| Dentistry Research & Graduate | 1,376,094. | 1,071,765. | 472,439. | 595,916. | 3,410. | 304,329. |
| Oral & Maxillofacial | 74,441. | 74,441. | 65,848. | 6,426. | 2,167. | 0. |
| Oral Health Practice | 451,843. | 350,271. | 300,471. | 50,019. | -219. | 101,572. |
| Oral Health Science | 948,036. | 860,061. | 545,836. | 243,213. | 71,011. | 87,975. |
| College Total: | 2,850,414. | 2,356,538. | 1,384,594. | 895,574. | 76,369.85 | 493,876. |
| <u>Graduate School</u> | | | | | | |
| Grad Center for Toxicology | 2,440,256. | 1,763,787. | 871,283. | 856,080. | 36,425. | 676,469. |
| Grad Ct Biomedical Engineering | 1,071,429. | 905,577. | 672,718. | 225,139. | 7,719. | 165,853. |
| Graduate Center for Nutritiona | 596,769. | 481,671. | 158,546. | 223,375. | 99,750. | 115,098. |
| College Total: | 4,108,455. | 3,151,034. | 1,702,546. | 1,304,594. | 143,893.94 | 957,421. |
| <u>Health Sciences</u> | | | | | | |
| Administrative Services | 43,242. | 43,242. | 33,308. | 9,934. | 0. | 0. |
| Clinical Sciences | 503,099. | 438,030. | 295,001. | 123,919. | 19,110. | 65,069. |
| Cntr for Health Serv, Managemn | 1,356,187. | 1,172,359. | 769,935. | 399,552. | 2,871. | 183,828. |
| Health Services | -37. | 0. | 0. | 0. | 0. | -37. |
| Rehabilitation Sciences | 111,396. | 101,389. | 55,503. | 38,128. | 7,759. | 10,006. |
| College Total: | 2,013,887. | 1,755,020. | 1,153,747. | 571,533. | 29,740.41 | 258,867. |
| <u>Medicine</u> | | | | | | |
| Anatomy & Neurobiology | 7,354,720. | 5,360,803. | 3,319,753. | 1,823,213. | 217,837. | 1,993,917. |
| Anesthesiology | 72,411. | 56,553. | 56,511. | 42. | 0. | 15,858. |
| Area Health Educ Ctr | 585,991. | 558,319. | 6,258. | 552,061. | 0. | 27,672. |
| Behavioral Science | 2,332,294. | 1,710,094. | 986,027. | 714,721. | 9,347. | 622,199. |
| Diagnostic Radiology | 2,964. | 2,346. | 1,996. | 350. | 0. | 618. |
| Family Practice | 1,128,132. | 998,261. | 896,550. | 94,268. | 7,442. | 129,872. |
| General Clinical Research Cent | 2,027,897. | 1,815,931. | 837,180. | 761,106. | 217,645. | 211,966. |

**Contract Grants Income and Expenditures
for year ending June 30, 2003**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|--|------------------------|------------------------|-----------------------|---------------------|---------------------|--------------------|
| <u>Medical Center</u> | | | | | | |
| <u>Medicine</u> | | | | | | |
| Internal Medicine | 11,581,849. | 9,131,005. | 6,080,804. | 2,920,980. | 129,220. | 2,450,845. |
| KY Injury Prevention & Res Cnt | 4,150,017. | 3,837,960. | 1,540,789. | 2,275,751. | 21,419. | 312,057. |
| Mag Resonance Imag Sys Ctr | 253,365. | 203,348. | 142,045. | 61,303. | 0. | 50,017. |
| McDowell Cancer Network Medicine | 7,982,984. 700,288. | 6,621,970. 700,288. | 4,336,859. 0. | 2,198,302. 0. | 86,809. 700,288. | 1,361,014. 0. |
| Microbiology & Immunology | 5,197,411. | 3,844,894. | 2,182,041. | 1,447,150. | 215,703. | 1,352,517. |
| Molecular & Biomedical Pharmac | 4,813,353. | 3,459,721. | 2,334,039. | 1,058,506. | 67,176. | 1,353,632. |
| Molecular & Cellular Biochemis | 5,161,068. | 3,919,008. | 2,400,670. | 1,002,700. | 515,639. | 1,242,059. |
| Neurology | 1,983,707. | 1,487,898. | 869,916. | 605,594. | 12,388. | 495,809. |
| Obstetrics & Gynecology | 1,617,559. | 1,334,936. | 928,281. | 359,353. | 47,301. | 282,623. |
| Office of Academic Affairs | 12,378. | 12,394. | 12,595. | -201. | 0. | -16. |
| Ophthalmology | 451,864. | 355,296. | 244,965. | 108,922. | 1,410. | 96,568. |
| Pathology & Lab Medicine | 793,492. | 596,341. | 429,396. | 152,526. | 14,420. | 197,150. |
| Pediatrics | 3,421,212. | 2,962,889. | 2,520,665. | 442,224. | 0. | 458,323. |
| Physiology | 6,131,395. | 4,711,233. | 3,250,918. | 1,244,410. | 215,905. | 1,420,162. |
| Preventive Medicine (KSPH) | 2,308,386. | 1,844,841. | 1,101,494. | 648,223. | 95,125. | 463,545. |
| Primary Care | 224,211. | 155,099. | 141,420. | 13,679. | 0. | 69,112. |
| Psychiatry | 885,804. | 824,640. | 684,375. | 132,987. | 7,278. | 61,164. |
| Radiation Medicine | 1,349,372. | 982,416. | 749,703. | 227,808. | 4,905. | 366,956. |
| Rural Ky Healthcare | 3,970,789. | 3,870,362. | 2,034,462. | 1,816,309. | 19,591. | 100,427. |
| Sanders-Brown Center on Aging | 6,795,084. | 5,082,309. | 2,980,658. | 1,923,180. | 178,471. | 1,712,775. |
| Spinal Cord & Brain Injury Res | 339,048. | 318,438. | 217,687. | 100,751. | 0. | 20,610. |
| Surgery | 4,014,074. | 2,929,993. | 2,177,659. | 716,285. | 36,049. | 1,084,081. |
| College Total: | 87,643,121. | 69,689,587. | 43,465,718. | 23,402,502. | 2,821,367.41 | 17,953,533. |
| <u>Nursing</u> | | | | | | |
| Nursing | 1,822,136. | 1,546,192. | 1,155,468. | 386,073. | 4,650. | 275,945. |
| College Total: | 1,822,136. | 1,546,192. | 1,155,468. | 386,073. | 4,650.20 | 275,945. |
| <u>Pharmacy</u> | | | | | | |
| Medicinal Chemistry & Pharmace | 2,023. | 0. | 0. | 0. | 0. | 2,023. |
| Pharmaceutical Science & Tech | 742,927. | 606,668. | 370,011. | 233,485. | 3,172. | 136,258. |
| Pharmaceutical Tech | 3,612,091. | 2,716,040. | 1,961,182. | 718,929. | 35,929. | 896,051. |
| Pharmacy | 1,367,883. | 1,110,969. | 435,279. | 623,452. | 52,238. | 256,914. |
| Pharmacy Practice & Science | 1,946,002. | 1,663,727. | 1,194,206. | 338,312. | 131,209. | 282,275. |
| College Total: | 7,670,926. | 6,097,405. | 3,960,679. | 1,914,177. | 222,548.60 | 1,573,521. |
| Sector Total: | 108,524,861. | 87,017,901. | 52,864,896. | 28,520,130. | 5,632,875. | 21,506,960. |
| <u>Office of the President</u> | | | | | | |
| <u>Other Units</u> | | | | | | |
| UKAA Administration | 97,545. | 92,621. | 84,519. | 8,102. | 0. | 4,924. |
| VP for Academic Outreach & Pub | 253,407. | 253,407. | 175,300. | 74,897. | 3,210. | 0. |
| College Total: | 350,952. | 346,028. | 259,819. | 83,000. | 3,209.61 | 4,924. |
| <u>VP Corporate Relations & Econo</u> | | | | | | |
| VP Corporate Relations & Econo | 53,745. | 53,404. | 3,390. | 50,014. | 0. | 340. |
| College Total: | 53,745. | 53,404. | 3,390. | 50,014. | 0.00 | 340. |
| Sector Total: | 404,697. | 399,432. | 263,209. | 133,014. | 3,210. | 5,264. |

**Contract Grants Income and Expenditures
for year ending June 30, 2003**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|-----------------------------------|--------------------|--------------------|-----------------------|---------------------|---------------------|-------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Agriculture</u> | | | | | | |
| 4-H Central Operations | 127,452. | 127,452. | 54,754. | 72,699. | 0. | 0. |
| AES/Agr Economics | 375,843. | 354,102. | 323,241. | 28,312. | 2,549. | 21,742. |
| AES/Agronomy | 3,064,325. | 2,825,802. | 1,516,455. | 1,062,034. | 247,314. | 238,523. |
| AES/Animal Sciences | 890,579. | 769,303. | 492,620. | 272,798. | 3,885. | 121,277. |
| AES/Assoc Director's Office | 326,488. | 325,659. | 92,451. | 50,385. | 182,823. | 830. |
| AES/Biosystems & Ag Eng | 843,034. | 773,514. | 368,862. | 385,923. | 18,729. | 69,520. |
| AES/Community & Leadership De | 50,287. | 47,949. | 21,119. | 26,830. | 0. | 2,338. |
| AES/Entomology | 1,280,541. | 1,084,268. | 695,486. | 373,194. | 15,588. | 196,273. |
| AES/Forestry | 371,908. | 351,816. | 220,680. | 128,529. | 2,607. | 20,092. |
| AES/Horticulture | 950,608. | 922,802. | 642,816. | 189,902. | 90,084. | 27,806. |
| AES/Plant Pathology | 1,278,627. | 1,165,325. | 373,433. | 391,796. | 400,096. | 113,302. |
| AES/Veterinary Science | 1,137,525. | 1,064,063. | 608,092. | 425,325. | 30,647. | 73,462. |
| Ag Communications | 31,804. | 31,804. | 0. | 31,804. | 0. | 0. |
| Agr Cont Ed | -73. | -67. | 0. | -67. | 0. | -7. |
| Agricultural Economics | 0. | 0. | 0. | 0. | 0. | 0. |
| Agronomy | 15,792. | 15,792. | 12,751. | 3,041. | 0. | 0. |
| Animal Science | 269,926. | 199,473. | 114,191. | 71,787. | 13,495. | 70,453. |
| Arboretum | 20,000. | 20,000. | 20,000. | 0. | 0. | 0. |
| Biosystems & Ag Eng | 30,996. | 31,685. | 25,715. | 5,971. | 0. | -689. |
| CES/Agricultural Economics | 168,890. | 151,101. | 130,791. | 15,233. | 5,077. | 17,789. |
| CES/Agronomy | 66,445. | 59,478. | 35,256. | 20,622. | 3,600. | 6,967. |
| CES/Animal Sciences | 247,637. | 224,272. | 89,651. | 134,621. | 0. | 23,365. |
| CES/Biosystems & Ag Eng | 121,039. | 117,767. | 99,744. | 18,023. | 0. | 3,272. |
| CES/Community & Leadership Dev | 45,909. | 45,909. | 39,650. | 6,259. | 0. | 0. |
| CES/Director's Office | -13,115. | -13,115. | 0. | 0. | -13,115. | 0. |
| CES/Entomology | 137,401. | 131,468. | 110,179. | 21,289. | 0. | 5,933. |
| CES/Family & Consumer Sciences | 886,277. | 786,875. | 382,046. | 375,061. | 29,768. | 99,402. |
| CES/Field Programs | 5,000. | 5,000. | 0. | 5,000. | 0. | 0. |
| CES/Forestry | 747,193. | 634,687. | 358,017. | 254,230. | 22,440. | 112,506. |
| CES/Horticulture | 10,175. | 10,175. | 5,275. | 3,139. | 1,762. | 0. |
| CES/Plant Pathology | 10,035. | 10,035. | 9,152. | 883. | 0. | 0. |
| Community & Leadership Devel | 10,338. | 10,338. | 0. | 10,338. | 0. | 0. |
| Coop Ext Svc Agr Programs | 80,563. | 80,563. | 66,148. | 13,157. | 1,257. | 0. |
| Ky Tobacco Research & Dev Cent | 188,965. | 155,078. | 132,344. | 22,734. | 0. | 33,887. |
| Livestock Diag Disease Control | 519,239. | 519,239. | 77,320. | 412,363. | 29,556. | 0. |
| Regulatory Services | 27,231. | 20,023. | 19,955. | 68. | 0. | 7,208. |
| College Total: | 14,324,886. | 13,059,635. | 7,138,194. | 4,833,281. | 1,088,160.85 | 1,265,250. |
| <u>Arts & Sciences</u> | | | | | | |
| Anthropology | 247,709. | 210,332. | 117,009. | 85,339. | 7,984. | 37,377. |
| Anthropology Museum | 50,150. | 49,286. | 43,909. | 5,377. | 0. | 863. |
| Biological Sciences | 2,888,516. | 2,155,418. | 1,164,026. | 699,794. | 291,597. | 733,098. |
| Center for Prevention Research | -535. | -535. | -535. | 0. | 0. | 0. |
| Chemistry | 4,204,386. | 3,355,674. | 1,772,280. | 1,324,419. | 258,975. | 848,712. |

**Contract Grants Income and Expenditures
for year ending June 30, 2003**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|--|--------------------|--------------------|-----------------------|---------------------|-------------------|-------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Arts & Sciences</u> | | | | | | |
| Classics | 15,580. | 10,760. | 10,760. | 0. | 0. | 4,820. |
| English | 121,962. | 103,782. | 88,409. | 15,373. | 0. | 18,181. |
| Geography | 228,938. | 186,110. | 111,088. | 72,494. | 2,528. | 42,827. |
| Geology | 287,574. | 225,994. | 132,945. | 80,045. | 13,005. | 61,580. |
| Germanic Languages | -2. | -2. | 0. | -2. | 0. | 0. |
| Hispanic Studies | 89,837. | 89,837. | 89,837. | 0. | 0. | 0. |
| History | 46,598. | 41,463. | 39,865. | 1,598. | 0. | 5,135. |
| Ky Archaeological Survey | 588,873. | 566,482. | 541,201. | 25,281. | 0. | 22,391. |
| Mathematics | 1,724,114. | 1,410,756. | 844,214. | 562,625. | 3,918. | 313,358. |
| Philosophy | 40,004. | 40,004. | 40,004. | 0. | 0. | 0. |
| Physics and Astronomy | 2,422,041. | 1,918,211. | 1,283,067. | 510,567. | 124,576. | 503,830. |
| Political Science | 11,502. | 10,044. | 4,990. | 5,054. | 0. | 1,457. |
| Program for Archaeological Res | 535,033. | 437,852. | 309,595. | 128,257. | 0. | 97,181. |
| Psychology | 1,764,016. | 1,311,711. | 823,865. | 445,410. | 42,436. | 452,305. |
| Russian and Eastern Studies | 74,907. | 74,907. | 73,418. | 1,489. | 0. | 0. |
| Sociology | 97,704. | 73,219. | 62,342. | 8,586. | 2,291. | 24,485. |
| Statistics | 52,814. | 40,419. | 27,002. | 13,417. | 0. | 12,395. |
| College Total: | 15,491,722. | 12,311,726. | 7,579,292. | 3,985,124. | 747,310.06 | 3,179,996. |
| <u>Assoc Provost Undergrad Educat</u> | | | | | | |
| Undergraduate Studies | 137,475. | 137,475. | 15,172. | 122,304. | 0. | 0. |
| College Total: | 137,475. | 137,475. | 15,172. | 122,304. | 0.00 | 0. |
| <u>Business & Economics</u> | | | | | | |
| B&E Poverty Center | 107,216. | 74,348. | 64,272. | 7,180. | 2,895. | 32,868. |
| Business & Economics | 2,813. | 2,813. | 0. | 2,813. | 0. | 0. |
| Center for Business & Econ Res | 531,475. | 483,765. | 306,267. | 177,498. | 0. | 47,710. |
| Center for Entrepreneurship | 1,749,008. | 1,683,052. | 616,999. | 1,067,037. | -984. | 65,956. |
| Center for Real Estate Studies | 31,839. | 31,839. | 25,088. | 6,751. | 0. | 0. |
| Faculty Research & Development | 90,047. | 90,047. | 76,195. | 11,071. | 2,781. | 0. |
| Management | 119,615. | 94,621. | 92,155. | 2,466. | 0. | 24,994. |
| College Total: | 2,632,013. | 2,460,485. | 1,180,976. | 1,274,816. | 4,692.51 | 171,528. |
| <u>Communications</u> | | | | | | |
| CIS Graduate Studies | 4,423. | 4,423. | 0. | 4,423. | 0. | 0. |
| Communications | 3,611,116. | 2,695,916. | 1,415,310. | 1,249,490. | 31,117. | 915,199. |
| School of Journalism | 26,446. | 26,446. | 0. | 26,446. | 0. | 0. |
| School of Library & Informatio | 164,860. | 123,330. | 42,316. | 78,433. | 2,581. | 41,531. |
| College Total: | 3,806,844. | 2,850,115. | 1,457,626. | 1,358,791. | 33,697.40 | 956,730. |
| <u>Design</u> | | | | | | |
| Design | 121,865. | 113,630. | 85,770. | 27,860. | 0. | 8,235. |
| College Total: | 121,865. | 113,630. | 85,770. | 27,860. | 0.00 | 8,235. |
| <u>Education</u> | | | | | | |
| Administration & Supervision | 166,727. | 157,836. | 75,479. | 82,358. | 0. | 8,891. |
| Curriculum & Instruction | 171,273. | 161,925. | 19,437. | 142,111. | 376. | 9,348. |
| Ed Soc and Phi Studies | 95,555. | 95,509. | 79,641. | 13,469. | 2,399. | 46. |
| Education Psych & Counsel | 19,080. | 17,830. | 11,507. | 6,323. | 0. | 1,250. |

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|--|--------------------|--------------------|-----------------------|---------------------|---------------------|-------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Education</u> | | | | | | |
| Education Reform & Research | 284,508. | 275,966. | 91,486. | 182,768. | 1,712. | 8,542. |
| Kinesiology and Health Promoti | 16,990. | 11,694. | 11,033. | 661. | 0. | 5,296. |
| Special Ed. & Rehab Counseling | 2,295,337. | 1,999,285. | 1,274,897. | 700,717. | 23,671. | 296,052. |
| College Total: | 3,049,470. | 2,720,045. | 1,563,479. | 1,128,408. | 28,157.67 | 329,426. |
| <u>Engineering</u> | | | | | | |
| Center for Aluminum Technology | 321,201. | 223,291. | 211,494. | 14,556. | -2,759. | 97,911. |
| CFFLS | 1,957,208. | 1,716,039. | 484,741. | 1,197,555. | 33,743. | 241,169. |
| Chemical and Materials Engin. | 1,212,466. | 918,412. | 546,840. | 208,285. | 163,287. | 294,054. |
| Civil Engineering | 974,920. | 855,050. | 175,066. | 272,351. | 407,633. | 119,870. |
| Computer Science | 2,446,590. | 1,798,433. | 1,269,638. | 420,914. | 107,881. | 648,157. |
| Electrical and Computer Engine | 1,260,760. | 1,026,385. | 657,838. | 308,920. | 59,628. | 234,375. |
| Kentucky Transportation Center | 6,535,638. | 5,430,685. | 3,964,698. | 1,219,274. | 246,713. | 1,104,953. |
| Mechanical Engineering | 2,310,714. | 1,879,065. | 1,234,975. | 549,267. | 94,824. | 431,649. |
| Mining Engineering | 255,863. | 184,815. | 159,460. | 25,355. | 0. | 71,048. |
| OISTL/Engineering Distance Lea | 282,903. | 250,828. | 116,099. | 100,216. | 34,513. | 32,075. |
| Robotics Center | 411,075. | 296,460. | 229,415. | 70,397. | -3,352. | 114,615. |
| College Total: | 17,969,338. | 14,579,464. | 9,050,265. | 4,387,089. | 1,142,110.25 | 3,389,874. |
| <u>Fine Arts</u> | | | | | | |
| Fine Arts | 0. | 0. | 0. | 0. | 0. | 0. |
| Music | 10,775. | 10,775. | 0. | 10,775. | 0. | 0. |
| College Total: | 10,775. | 10,775. | 0. | 10,775. | 0.00 | 0. |
| <u>Graduate School</u> | | | | | | |
| Fellowships | 67,500. | 67,500. | 0. | 67,500. | 0. | 0. |
| Graduate School Dean | 3,416. | 3,416. | 0. | 3,416. | 0. | 0. |
| Martin School of Public Policy | 811,284. | 761,967. | 528,067. | 224,850. | 9,051. | 49,316. |
| Patterson School of Diplomacy | 45,541. | 45,541. | 100. | 45,441. | 0. | 0. |
| College Total: | 927,742. | 878,425. | 528,167. | 341,207. | 9,051.05 | 49,316. |
| <u>Human Environmental Sciences</u> | | | | | | |
| Family Studies | 786,679. | 708,917. | 398,621. | 304,557. | 5,739. | 77,761. |
| Human Environmental Sciences | 44,130. | 39,866. | 28,140. | 11,726. | 0. | 4,265. |
| Merchandising, Apparel & Texti | 62,593. | 47,717. | 22,220. | 20,738. | 4,758. | 14,876. |
| Nutrition and Food Science | 33,271. | 22,977. | 20,892. | 2,086. | 0. | 10,294. |
| College Total: | 926,673. | 819,477. | 469,873. | 339,106. | 10,497.74 | 107,196. |
| <u>Law</u> | | | | | | |
| Law | 529,843. | 529,843. | 13,038. | 116,068. | 400,736. | 0. |
| College Total: | 529,843. | 529,843. | 13,038. | 116,068. | 400,736.44 | 0. |
| <u>Lexington Community College</u> | | | | | | |
| Lexington Community College | 1,246,492. | 1,161,742. | 650,812. | 329,359. | 181,572. | 84,750. |
| College Total: | 1,246,492. | 1,161,742. | 650,812. | 329,359. | 181,571.51 | 84,750. |
| <u>Library Administration</u> | | | | | | |
| Libraries | 9,311. | 9,311. | 0. | 9,311. | 0. | 0. |
| Library Administration | 368,038. | 322,117. | 255,613. | 62,835. | 3,669. | 45,922. |
| College Total: | 377,349. | 331,427. | 255,613. | 72,145. | 3,669.09 | 45,922. |
| <u>Minority Affairs</u> | | | | | | |

**Contract Grants Income and Expenditures
for year ending June 30, 2003**

| | Realized Income | Total (Direct) | Salaries And Wages | Current Expenses | Capital Outlay | Net (Indirect) |
|-------------------------------------|---------------------|---------------------|-----------------------|---------------------|--------------------|--------------------|
| <u>Provost Units</u> | | | | | | |
| <u>Minority Affairs</u> | | | | | | |
| Minority Affairs | 357,176. | 340,217. | 241,187. | 85,018. | 14,012. | 16,959. |
| College Total: | 357,176. | 340,217. | 241,187. | 85,018. | 14,012.41 | 16,959. |
| <u>Office of the Provost</u> | | | | | | |
| International Affairs | 211,123. | 191,930. | 140,029. | 51,901. | 0. | 19,193. |
| University Press of KY | 5,374. | 5,374. | 0. | 5,374. | 0. | 0. |
| College Total: | 216,498. | 197,305. | 140,029. | 57,275. | 0.00 | 19,193. |
| <u>Social Work</u> | | | | | | |
| Social Work | 2,764,440. | 2,538,749. | 2,058,809. | 471,602. | 8,338. | 225,691. |
| College Total: | 2,764,440. | 2,538,749. | 2,058,809. | 471,602. | 8,337.71 | 225,691. |
| <u>VC for Administration</u> | | | | | | |
| Arboretum | 0. | 0. | 0. | 0. | 0. | 0. |
| Distance Learning Center | 4,693. | 4,693. | 2,253. | 163. | 2,277. | 0. |
| Media Design and Production | 58,034. | 46,359. | 21,270. | 22,785. | 2,305. | 11,674. |
| College Total: | 62,727. | 51,052. | 23,523. | 22,947. | 4,582.00 | 11,674. |
| Sector Total: | 64,953,327. | 55,091,588. | 32,451,824. | 18,963,177. | 3,676,587. | 9,861,739. |
| <u>Research</u> | | | | | | |
| <u>Research</u> | | | | | | |
| Appalachian Center | 610,258. | 576,343. | 313,708. | 262,635. | 0. | 33,915. |
| Associate VP Research | 82,499. | 82,499. | 61,652. | 20,847. | 0. | 0. |
| Center for Drug & Alcohol Rese | 6,940,415. | 5,925,396. | 4,359,445. | 1,538,761. | 27,190. | 1,015,019. |
| Center of Membrane Sciences | 199,623. | 151,861. | 82,140. | 69,720. | 0. | 47,762. |
| Cntr for Res on Violence Again | 17,610. | 16,793. | 1,806. | 534. | 14,453. | 817. |
| Computational Sciences | 4,112,652. | 3,957,607. | 510,260. | 2,959,285. | 488,063. | 155,045. |
| Council on Aging | 283,464. | 274,672. | 74,814. | 199,859. | 0. | 8,792. |
| Ctr for Applied Energy Researc | 1,352,395. | 1,231,675. | 854,847. | 363,353. | 13,475. | 120,720. |
| Interdisc Human Development In | 7,726,059. | 6,705,727. | 4,603,311. | 2,039,851. | 62,564. | 1,020,332. |
| KY Geological Survey | 1,215,860. | 1,009,518. | 832,792. | 127,886. | 48,840. | 206,342. |
| KY Water Resources Institute | 503,483. | 479,079. | 285,106. | 186,392. | 7,581. | 24,404. |
| Survey Research Center | 56,000. | 56,000. | 0. | 56,000. | 0. | 0. |
| Tracy Farmer Center for the En | 228,436. | 188,921. | 83,353. | 105,568. | 0. | 39,516. |
| College Total: | 23,328,753. | 20,656,090. | 12,063,234. | 7,930,692. | 662,165.04 | 2,672,663. |
| Sector Total: | 23,328,753. | 20,656,090. | 12,063,234. | 7,930,692. | 662,165. | 2,672,663. |
| University Total: | 197,651,325. | 163,604,699. | 97,852,398. | 55,731,608. | 10,020,693. | 34,046,627. |

